

Get Data for One School

Step 3. View Data

Walters State Community College OPE ID: 00886300

GENERAL INFORMATION

Location: 500 South Davy Crockett Parkway Morristown, TN 37813-6899
Phone: (423) 585-2600
Number of Full-time Undergraduates: 3,061
Men: 1,320
Women: 1,741

ATHLETIC DEPARTMENT INFORMATION

Director: Dr. R. Foster Chason
Address:
500 S. Davy Crockett Parkway Morristown, TN 37813-6899
Reporting Year: 07/01/2014 - 06/30/2015
Reporting Official: Foster Chason
Title: Vice President Student Affairs / Athletic Director
Phone: (423) 585-2680
Sanction Body: NJCAA Division I

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	30	
Basketball	16	15
Golf	5	
Softball		19
Volleyball		12
Total Participants Men's and Women's Teams	51	46
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	51	46

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Baseball		1	1							1
Basketball		1		1						1
Golf		1		1						1
Coaching Position Totals	0	3	1	2	0	0	0	0	0	3

Head Coaches - Women's Teams

Varsity Women's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Male Head Coaches		Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Female Head Coaches		Total Head Coaches
			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer			Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Softball		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	2	2	0	0	1	1	0	3

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$42,334	\$29,796
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$77,915	\$59,592
Number of FTEs Included in Average	1.63	1.50

CAVEAT

Two of the Men's coaches are part-time (30+years experience) with no additional responsibilities, thus 100% of their salary was entered into the calculation. One Men's head coach with both women's head coaches have additional institutional responsibilities 50%

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3	1	2					3
Basketball		2	1	1					2
Golf									0
Coaching Position Totals	0	5	2	3	0	0	0	0	5

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2	1	1	2
Softball		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	3	1	2	4

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$8,054	\$8,132
Number of Assistant Coaches Included in Average	2	4
Average Annual Institutional Salary per FTE	\$32,216	\$65,056
Number of FTEs Included in Average	0.50	0.50

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U.S. Department of Education

Office of Postsecondary Education

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Walters State Community College OPE ID: 0088630

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Location: 500 South Davy Crockett Parkway Morristown, TN 37813-6899
Phone: (423) 585-2600
Number of Full-time Undergraduates: 3,061
Men: 1,320
Women: 1,741

ATHLETIC DEPARTMENT INFORMATION

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REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Athletically Related Student Aid

Men's Teams

Women's Teams

Total

Total	\$30,586	\$25,316	\$55,902
Ratio (percent)	55	45	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$7,716	\$4,516	\$12,232

Operating (Game-Day) Expenses by Team

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	16	\$2,333	\$37,329	15	\$4,888	\$73,327	\$110,656
Baseball	30	\$3,728	\$111,827				\$111,827
Golf	5	\$5,855	\$29,275				\$29,275
Softball				19	\$2,040	\$38,767	\$38,767
Volleyball				12	\$888	\$10,657	\$10,657
Total Operating Expenses Men's and Women's Teams	51		\$178,431	46		\$122,751	\$301,182

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$117,376	\$143,706	\$261,082
Total Expenses of all Sports, Except Football and Basketball, Combined	\$253,963	\$140,969	\$394,932

Total Expenses Men's and Women's Teams	\$371,339	\$284,675	\$656,014
Not Allocated by Gender/Sport			\$161,187
Grand Total Expenses			\$817,201

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$117,376	\$143,706	\$261,082
Total Revenues of all Sports, Except Football and Basketball, Combined	\$253,963	\$140,969	\$394,932
Total Revenues Men's and Women's Teams	\$371,339	\$284,675	\$656,014
Not Allocated by Gender/Sport			\$161,187
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$817,201

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$127,002	\$89,388	\$216,390
2	Total of Assistant Coaches' Salaries	\$16,108	\$32,528	\$48,636
3	Total Salaries (Lines 1+2)	\$143,110	\$121,916	\$265,026
4	Athletically Related Student Aid	\$30,586	\$25,316	\$55,902
5	Recruiting Expenses	\$7,716	\$4,516	\$12,232
6	Operating (Game-Day) Expenses	\$178,431	\$122,751	\$190,526
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$322,514	\$201,172	\$523,686
8	Total Expenses for Teams	\$371,339	\$284,675	\$656,014
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$48,825	\$83,503	\$132,328

10	Not Allocated Expenses			\$161,187
11	Grand Total Expenses (Lines 8+10)			\$817,201
12	Total Revenues for Teams	\$371,339	\$284,675	\$656,014
13	Not Allocated Revenues			\$161,187
14	Grand Total Revenues (Lines 12+13)			\$817,201
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

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