

Report of 2013 Tennessee Aggregate Data Prepared for Walters State Community College

Benchmark	Institution			NCCBP Percentiles				
	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Form 1 Subscriber Information								
Service Area Total Population (Fall 2011)	448,715	54%	13	232,399	355,977	446,948	709,129	953,746
Service Area Unemployment Rate (Fall 2011)	10.81%	77%	13	6.08%	7.13%	8.00%	10.26%	11.21%
Service Area Median Household Income (Fall 2011)	\$34,033	0%	12	\$34,351	\$36,192	\$39,202	\$43,552	\$45,707
IPEDS Enrollment (Fall 2011)	6,733	46%	13	3,776	4,959	6,733	10,157	12,278
Full-time Credit Headcount (Fall 2011)	3,726	62%	13	1,870	2,340	3,313	4,398	5,868
Part-time Credit Headcount (Fall 2011)	3,007	46%	13	1,836	2,540	3,007	5,618	6,807
% High School Student Concurrent Enrollment Headcount (Fall 2011)	14.70%	70%	10	2.09%	8.76%	11.38%	15.09%	18.45%
% Pell Grant Recipients (Fall 2011)	45.00%	27%	11	41.40%	43.40%	49.00%	55.00%	57.19%
Non-credit Headcount (Fall 2011)	3,029	73%	11	14	142	853	3,029	3,772
% Transfer Credit Hours (Fall 2011)	65.00%	40%	10	25.17%	53.86%	66.00%	75.20%	96.14%
% Technical/Career Credit Hours (Fall 2011)	21.00%	40%	10	2.90%	16.37%	22.33%	35.60%	63.11%
% Developmental Credit Hours (Fall 2011)	14.00%	40%	10	7.32%	10.24%	14.15%	16.68%	19.58%
% High School Student Concurrent Enrollment Credit Hours (Fall 2011)	6.50%	40%	10	1.00%	3.62%	6.66%	10.07%	47.05%
Credit Student Median Age (Fall 2011)	20	8%	12	20	21	24	26	28
% Female Credit Students (Fall 2011)	62.00%	58%	12	55.19%	61.47%	62.00%	65.48%	68.40%
% First-generation Student (Fall 2011)	47.00%	57%	7	23.00%	33.20%	44.00%	48.00%	52.00%
% Nonresident Alien (Fall 2011)	0.00%	15%	13	0.00%	0.01%	0.10%	0.44%	0.60%
% Hispanics of Any Race (Fall 2011)	2.00%	23%	13	1.66%	2.00%	2.50%	3.30%	3.86%
% American Indian or Alaskan Native (Fall 2011)	0.00%	15%	13	0.00%	0.05%	0.31%	0.45%	0.51%
% Asian (Fall 2011)	1.00%	46%	13	0.33%	0.75%	1.00%	1.85%	2.62%
% Black or African American (Fall 2011)	2.00%	0%	13	2.24%	4.58%	9.00%	21.11%	50.36%
% Nat. Hawaiian, Pacific Islander (Fall 2011)	0.00%	31%	13	0.00%	0.00%	0.08%	0.11%	0.20%
% White (Fall 2011)	93.00%	92%	13	40.96%	72.13%	82.60%	86.94%	91.36%
% Two or more Races/Ethnicities (Fall 2011)	2.00%	85%	13	0.44%	0.99%	1.20%	1.80%	2.04%
% Race/Ethnicity Unknown (Fall 2011)	0.00%	0%	13	0.12%	0.51%	1.27%	2.91%	5.51%
Tuition and Fees per Credit Hour (Fall 2011)	\$159	67%	12	\$129	\$129	\$147	\$162	\$177
Unrestricted Operating Funds (FY 2012)	\$39,063,238	58%	12	\$9,862,332	\$20,716,970	\$31,252,717	\$42,853,368	\$55,355,550
% Funds From Local Sources (FY 2012)	0.00%	40%	10	0.00%	0.00%	0.04%	1.25%	2.90%
% Funds From State (FY 2012)	41.00%	58%	12	9.62%	35.52%	40.00%	43.81%	57.71%
% Funds From Tuition and Fees (FY 2012)	56.00%	25%	12	38.23%	55.25%	57.00%	63.28%	87.40%

Benchmark	Institution			NCCBP Percentiles				
Form 2 Student Completion and Transfer (Fall IPEDS GRS Cohort)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
% Completed in Three Years								
Full-time, First-time	16.74%	69%	13	5.63%	8.18%	12.34%	16.80%	17.38%
Part-time, First-time	8.94%	83%	12	1.48%	2.90%	3.98%	6.85%	9.97%
% Transferred in Three Years								
Full-time, First-time	8.18%	31%	13	6.50%	7.92%	10.11%	12.87%	17.68%
Part-time, First-time	3.25%	17%	12	2.49%	3.26%	4.77%	6.38%	11.96%
% Compl. or Transf. in Three Years								
Full-time, First-time	24.92%	69%	13	14.14%	18.76%	20.99%	26.82%	34.45%
Part-time, First-time	12.20%	83%	12	4.60%	6.66%	8.68%	12.07%	20.95%
% Completed in Six Years								
Full-time, First-time	25.38%	85%	13	10.29%	14.50%	21.49%	24.44%	26.86%
Part-time, First-time	12.28%	38%	13	5.64%	10.90%	12.66%	15.25%	16.50%
% Transferred in Six Years								
Full-time, First-time	14.81%	31%	13	10.64%	14.57%	17.87%	20.65%	27.38%
Part-time, First-time	3.51%	0%	13	4.16%	7.61%	10.39%	14.35%	17.29%
% Compl. or Transf. in Six Years								
Full-time, First-time	40.19%	62%	13	25.44%	33.20%	37.70%	43.57%	50.26%
Part-time, First-time	15.79%	8%	13	14.33%	18.04%	24.44%	26.85%	32.80%
Form 3 Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Cumulative First-year GPA	3.18	83%	12	2.64	2.8	3.01	3.1	3.21
Average First-year Credit Hours	22.19	83%	12	0.04	17.24	19.69	21.57	22.5
% Enrolled Next Year	77.10%	58%	12	67.83%	69.48%	76.85%	78.65%	79.96%
Form 4 Credit Student Enrollment (Fall 2011 Cohort)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Fall-fall persistence Rate	50.64%	77%	13	42.82%	44.34%	48.63%	50.52%	58.41%
Next-term Persistence Rate	72.55%	54%	13	68.26%	70.96%	72.30%	75.14%	79.28%
Form 5 Student Satisfaction and Engagement (Most Recent Data)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
CCSSE Benchmarks								
Active & Collaborative Learning	48.8	25%	12	44.9	48.5	50.4	51.8	53.8
Student Effort	53.5	42%	12	50.5	51.3	53.6	54.7	55.5
Academic Challenge	49.9	17%	12	47.8	50	52.4	53.3	54.1
Student-Faculty Interaction	50.3	25%	12	47.4	49.8	52.1	54.2	56.5
Support for Learners	50	50%	12	44.8	47	49.9	51.8	53.9

Benchmark	Institution			NCCBP Percentiles				
Form 6 Student Goal Attainment (Most Recent Data)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
% Graduates and Completers	96.00%	50%	6	88.00%	90.25%	95.45%	98.78%	99.00%
Form 7 Credit College-level Retention, Success (Fall 2011)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Retention Rate	91.71%	77%	13	85.05%	88.33%	90.67%	91.64%	92.46%
Enrollee Success Rate	76.39%	85%	13	67.81%	69.45%	71.73%	74.57%	76.65%
Completer Success Rate	83.30%	85%	13	76.98%	78.40%	79.34%	82.64%	83.53%
Form 8 Credit Developmental Retention, Success (Fall 2011)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Math Retention Rate	93.03%	69%	13	81.72%	86.94%	91.95%	93.64%	96.91%
Writing Retention Rate	95.59%	85%	13	39.16%	87.18%	90.38%	93.30%	95.60%
Rdng/Writing Retention Rate	95.89%	75%	8	84.21%	87.65%	91.88%	95.08%	100.00%
Reading Retention Rate	94.56%	54%	13	85.69%	90.69%	94.50%	95.05%	97.05%
Math Enrollee Success Rate	62.33%	54%	13	54.02%	55.19%	58.15%	65.87%	77.46%
Writing Enrollee Success Rate	68.95%	85%	13	25.93%	58.60%	64.99%	68.50%	71.22%
Rdng/Writing Enrollee Success Rate	71.43%	75%	8	42.11%	50.00%	60.50%	71.27%	79.80%
Reading Enrollee Success Rate	70.21%	54%	13	62.69%	64.90%	69.57%	74.20%	80.92%
Math Completer Success Rate	67.00%	46%	13	58.61%	63.01%	67.00%	72.38%	81.41%
Writing Completer Success Rate	72.14%	54%	13	62.45%	65.99%	71.48%	74.32%	78.47%
Rdng/Writing Completer Success Rate	74.49%	63%	8	50.00%	51.14%	65.51%	79.43%	90.01%
Reading Completer Success Rate	74.25%	31%	13	66.45%	70.00%	75.40%	79.54%	85.15%
Form 9 Credit Developmental Retention, Success, First College-level (Fall 2010 Cohort)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Math Retention Rate	89.43%	33%	12	84.42%	87.40%	89.69%	91.96%	93.61%
Writing Retention Rate	92.52%	50%	12	87.97%	89.60%	92.41%	93.50%	94.50%
Math Enrollee Success Rate	60.70%	17%	12	52.94%	60.81%	64.02%	77.38%	81.39%
Writing Enrollee Success Rate	68.11%	33%	12	58.19%	65.36%	70.47%	75.46%	80.19%
Math Completer Success Rate	67.88%	17%	12	61.33%	67.95%	73.84%	84.43%	88.18%
Writing Completer Success Rate	73.62%	33%	12	65.56%	70.21%	76.23%	82.95%	85.50%
Form 10 Career Program Completers (Most Recent Data)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Employed in Related Field	92.00%	92%	12	57.58%	61.82%	74.71%	88.62%	91.47%
Pursuing Education	8.00%	30%	12	3.50%	6.15%	17.10%	33.61%	37.57%
Employers Satisfied with Preparation	91.00%	0%	12	91.65%	94.57%	99.21%	100.00%	100.00%

Benchmark	Institution			NCCBP Percentiles				
	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Form 11 Retention and Success Core Academic Skills (Fall 2011)								
Comp I Retention Rate	92.59%	54%	13	88.53%	90.73%	92.58%	93.99%	95.04%
Comp II Retention Rate	93.59%	92%	13	78.67%	84.36%	87.57%	92.62%	93.44%
Algebra Retention Rate	88.59%	69%	13	76.20%	81.40%	87.47%	89.01%	90.55%
Speech Retention Rate	93.00%	85%	13	83.28%	87.07%	90.66%	91.85%	94.22%
Comp I Enrollee Success Rate	74.74%	46%	13	66.71%	68.22%	74.74%	77.90%	80.67%
Comp II Enrollee Success Rate	84.06%	92%	13	60.05%	62.94%	73.72%	76.65%	83.40%
Algebra Enrollment Success Rate	62.19%	62%	13	48.64%	51.50%	57.99%	70.04%	77.08%
Speech Enrollee Success Rate	83.31%	85%	13	63.78%	69.70%	74.37%	80.93%	84.30%
Comp I Completer Success Rate	80.71%	38%	13	72.88%	74.67%	81.71%	84.03%	85.47%
Comp II Completer Success Rate	89.81%	92%	13	71.31%	77.96%	80.72%	85.43%	89.26%
Algebra Completer Success Rate	70.20%	62%	13	60.15%	64.41%	68.45%	78.28%	86.01%
Speech Completer Success Rate	89.59%	85%	13	74.28%	78.70%	82.54%	88.63%	89.92%
Form 12 Institution-wide Credit Grades (Fall 2011)								
% Withdrawal	7.98%	15%	13	7.42%	8.16%	9.20%	11.21%	14.96%
% Completed	92.02%	77%	13	85.04%	88.79%	90.80%	91.84%	92.58%
% Completer Success	81.64%	77%	13	73.11%	75.21%	78.80%	81.52%	82.12%
% Enrollee Success	75.12%	85%	13	66.95%	67.68%	69.93%	73.39%	75.77%
% A & B Grades	55.40%	38%	13	49.80%	52.83%	55.45%	56.55%	60.75%
Form 13A Minority Participation Rates (Fall 2011)								
% Minority Credit Students	6.62%	8%	12	6.07%	13.88%	18.09%	27.93%	60.56%
% Minority Employees	5.50%	0%	12	5.56%	6.96%	11.55%	15.22%	44.95%
Minority Student/Population Ratio	1.2267	67%	12	0.7702	0.9183	1.1756	1.236	1.5943
Minority Employee/Population Ratio	1.0177	83%	12	0.3915	0.5747	0.7203	0.8538	1.0236
Form 13B High School Graduates (Fall 2011)								
% Enrolling Total	21.62%	67%	9	9.07%	12.69%	14.80%	21.81%	26.63%
Form 14A Market Penetration: Students (AY 2011-12)								
Credit Student Penetration Rate	1.95%	50%	12	1.28%	1.43%	1.88%	2.55%	2.95%
Non-credit Student Penetration Rate	1.38%	90%	10	0.04%	0.18%	0.33%	0.65%	1.32%

Benchmark	Institution			NCCBP Percentiles				
Form 14B Market Penetration: Community (AY 2011-2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Cultural Activities	9.90%			No reported values for other Tennessee institutions.				
Public Meetings	13.09%							
Sporting Events	1.66%							
Form 15 FY Business and Industry Productivity (FY 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Duplicated Headcount	7,520	70%	10	397	936	2,700	8,410	22,245
Companies Served	167	70%	10	4	14	39	211	449
Total Costs	\$963,950	80%	10	\$39,823	\$164,324	\$422,993	\$812,527	\$1,232,551
Total Revenues	\$1,050,994	90%	10	\$67,042	\$314,672	\$588,754	\$825,271	\$1,045,252
Net Revenue	\$87,044	50%	10	(\$268,436)	(\$142,470)	\$57,492	\$295,763	\$325,354
Net Revenue as % of Total	8.28%	30%	10	-50.69%	-20.48%	29.37%	47.59%	52.17%
Form 16A Average Credit Section Size (Fall 2011)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Average Credit Section Size	22.57	69%	13	16.77	20.18	21.9	23.1	28.75
Form 16B Credit Course Stud/Fac Ratio (Fall 2011)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Student/Faculty Ratio	15.45	0%	13	16.64	19.33	20.48	22.77	171.12
Form 16C Instructional Faculty Load (Fall 2011)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
% Credit Hours by Full-time Faculty	63.63%	77%	13	51.42%	53.57%	57.40%	61.71%	65.02%
% Credit Hours by Part-time Faculty	36.37%	15%	13	34.98%	38.29%	42.60%	46.43%	48.58%
% Sections by Full-time Faculty	63.24%	85%	13	47.06%	52.29%	54.95%	58.54%	64.03%
% Sections by Part-time Faculty	36.76%	8%	13	35.97%	41.46%	45.05%	47.71%	52.94%
Form 17A Dist Learning Sec and Cred Hrs (Fall 2011)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
DL % of Credit Hours	13.94%	46%	13	7.43%	9.58%	13.94%	23.06%	39.65%
DL % of Total Credit Sections	12.81%	23%	13	6.62%	11.51%	14.03%	18.23%	28.45%

Benchmark	Institution			NCCBP Percentiles				
Form 17B Distance Learning Grades (Fall 2011)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
% Withdrawal	13.18%	46%	13	8.08%	11.92%	13.18%	16.22%	18.61%
% Completed	86.82%	33%	9	80.95%	84.87%	87.71%	89.60%	92.63%
% Completer Success	78.75%	67%	9	61.79%	68.72%	72.00%	79.91%	81.70%
% Enrollee Success	68.37%	77%	13	52.70%	59.09%	62.43%	67.63%	74.87%
% A & B Grades	53.62%	77%	13	37.47%	45.29%	50.02%	53.18%	58.21%
Form 18 Student Prof Student Serv Staff Ratio (Fall 2011)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Career Services	5,761	58%	12	1,776	3,112	5,332	8,016	10,844
Counseling and Advising	576	0%	12	622	797	1,471	2,148	2,584
Recruitment, Admissions, Registration	960	42%	12	703	785	1,020	1,680	4,045
Financial Aid	2,881	75%	12	682	1,025	1,276	2,565	5,241
Student Activities	1,440	0%	11	1,479	2,635	4,333	5,630	9,114
Testing & Assessment Services	1,920	8%	12	1,726	3,247	5,344	8,244	10,844
Form 19A Retirements Departures (AY 2011-12)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Retirements Rate	0.91%	8%	12	0.55%	1.02%	1.52%	3.00%	4.10%
Departures Rate	1.82%	8%	12	0.90%	2.63%	4.47%	6.96%	8.76%
Form 19B Grievances and Harassment Actions (AY 2011-12)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Grievance Rate	0.00%	0%	11	0.00%	0.00%	0.00%	0.46%	2.04%
Harassment Rate	0.13%	25%	12	0.00%	0.03%	0.23%	0.55%	0.95%
Form 20A Cost/Credit Hour per FTE Student (FY 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Cost per Credit Hour	\$194	83%	12	\$119	\$127	\$142	\$174	\$198
Cost per FTE Student	\$5,812	83%	12	\$3,565	\$3,799	\$4,250	\$5,228	\$5,932
Form 20B Development/Training Expenditures per FTE Employee (FY 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Expenditures per FTE Employee	\$92	55%	11	\$9	\$19	\$73	\$199	\$366