

Report of 2015 Tennessee Aggregate Data Prepared for Walters State Community College

Benchmark	Institution			NCCBP Percentiles				
	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Form 1 Subscriber Information								
Service Area								
Service Area Total Population (Fall 2013)	451,493	40%	10	231,236	395,813	452,828	877,780	979,308
Service Area Unemployment Rate (Fall 2013)	7.31%	60%	10	5.44%	6.02%	6.45%	7.95%	9.24%
Service Area Median Household Income (Fall 2013)	\$34,387	<1%	10	\$34,607	\$36,790	\$38,594	\$40,959	\$44,494
Enrollment Information								
IPEDES Enrollment (Fall 2013)	6,265	60%	10	3,311	4,388	5,720	8,592	9,997
Full-time Credit Headcount (Fall 2013)	3,171	60%	10	1,351	1,956	2,400	3,369	4,317
% of Full-time Students	50.61%	90%	10	34.03%	40.20%	42.80%	45.84%	50.53%
Part-time Credit Headcount (Fall 2013)	3,094	50%	10	1,911	2,417	3,028	4,904	6,547
% of Part-time Students	49.39%	<1%	10	49.47%	54.16%	57.20%	59.80%	65.97%
% High School Student Concurrent Enrollment Headcount (Fall 2013)	21.00%	60%	10	7.81%	11.01%	18.08%	22.92%	27.17%
% Pell Grant Recipients (Fall 2013)	41.00%	22%	9	29.40%	39.10%	44.22%	50.53%	72.00%
Non-credit Headcount (Fall 2013)	2,027	78%	9	0	46	475	1,506	2,381
% Transfer Credit Hours (Fall 2013)	63.00%	33%	9	25.00%	52.70%	63.42%	77.45%	97.94%
% Technical/Career Credit Hours (Fall 2013)	27.00%	67%	9	2.06%	15.32%	20.84%	36.45%	65.00%
% Developmental Credit Hours (Fall 2013)	10.00%	56%	9	6.90%	8.57%	10.00%	12.10%	15.74%
% High School Student Concurrent Enrollment Credit Hours (Fall 2013)	10.00%	67%	9	4.00%	6.54%	7.97%	10.05%	12.61%
Credit Student Median Age (Fall 2013)	19	<1%	10	19	20	22	23	25
% Female Credit Students (Fall 2013)	61.00%	40%	10	60.01%	60.35%	61.15%	65.78%	68.85%
First-generation Student (Fall 2013)	41.00%	50%	6	23.00%	35.33%	40.64%	46.05%	51.00%
Race/Ethnicity								
% Nonresident Alien (Fall 2013)	0.00%	-	10	0.00%	0.00%	0.23%	0.42%	0.71%
% Hispanics of Any Race (Fall 2013)	2.00%	10%	10	2.00%	2.16%	3.31%	3.63%	3.99%
% American Indian or Alaskan Native (Fall 2013)	0.00%	-	10	0.00%	0.03%	0.29%	0.35%	0.43%
% Asian (Fall 2013)	1.00%	40%	10	0.06%	0.71%	1.15%	1.62%	3.49%
% Black or African American (Fall 2013)	2.00%	<1%	10	2.07%	5.44%	8.57%	18.06%	28.85%
% Nat. Hawaiian, Pacific Islander (Fall 2013)	0.00%	-	10	0.00%	0.00%	0.06%	0.10%	0.24%
% White (Fall 2013)	93.00%	90%	10	59.43%	75.83%	80.91%	85.70%	92.68%
% Two or more Races/Ethnicities (Fall 2013)	2.00%	60%	10	1.21%	1.38%	1.90%	2.06%	2.32%
% Race/Ethnicity Unknown (Fall 2013)	0.00%	-	10	0.10%	1.13%	1.69%	3.05%	3.63%
Fiscal Information								
Tuition and Fees per Credit Hour (Fall 2013)	\$170	60%	10	\$135	\$139	\$156	\$172	\$174
Unrestricted Operating Funds (FY 2014)	\$42,543,933	60%	10	\$10,694,641	\$22,390,761	\$31,953,891	\$43,635,817	\$59,535,600
Restricted Operating Revenue	\$19,606,118	56%	9	\$1,504,119	\$10,301,092	\$18,191,100	\$23,722,764	\$33,705,448
Operating Revenue Sources								
% Funds From Local Sources (FY 2014)	0.00%	-	9	0.00%	0.00%	0.00%	1.00%	2.10%
% Funds From State (FY 2014)	47.00%	78%	9	0.00%	35.72%	39.00%	45.58%	54.59%
% Funds From Tuition and Fees (FY 2014)	50.00%	33%	9	35.08%	40.62%	52.66%	60.95%	97.04%

Benchmark	Institution			NCCBP Percentiles				
Form 2: Student Completion and Transfer	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2012 Cohort)	9.76%	63%	8	4.68%	7.88%	8.67%	10.44%	10.80%
% Transferred in Two Years (Fall 2012 Cohort)	3.65%	25%	8	1.80%	3.65%	7.03%	8.38%	8.88%
% Completed OR Transferred in Two Years (Fall 2012 Cohort)	13.41%	25%	8	6.49%	11.96%	15.70%	17.74%	19.69%
% Completed AND Transferred in Two Years (Fall 2012 Cohort)	2.78%	63%	8	0.72%	1.09%	1.75%	3.00%	3.70%
% Completed in Three Years								
Full-time, First-time (Fall 2011 Cohort)	21.27%	50%	8	12.44%	14.39%	20.60%	22.34%	40.15%
Part-time, First-time (Fall 2011 Cohort)	4.40%	38%	8	2.54%	3.59%	5.03%	7.06%	7.74%
% Transferred in Three Years								
Full-time, First-time (Fall 2011 Cohort)	4.75%	10%	10	4.60%	5.17%	9.39%	15.47%	28.96%
Part-time, First-time (Fall 2011 Cohort)	2.75%	33%	9	0.63%	1.66%	4.02%	8.44%	15.25%
% Completed OR Transferred in Three Years								
Full-time, First-time (Fall 2011 Cohort)	26.02%	38%	8	19.49%	22.08%	28.98%	42.69%	57.53%
Part-time, First-time (Fall 2011 Cohort)	7.14%	25%	8	4.60%	6.50%	9.66%	12.86%	17.80%
% Completed AND Transferred in Three Years								
Full-time, First-time (Fall 2011 Cohort)	5.51%	38%	8	3.30%	3.78%	5.70%	8.40%	28.77%
Part-time, First-time (Fall 2011 Cohort)	0.55%	38%	8	0.00%	0.35%	0.69%	1.65%	2.48%
% Completed in Six Years								
Full-time, First-time (Fall 2008 Cohort)	30.65%	75%	8	13.93%	17.60%	24.67%	29.84%	42.46%
Part-time, First-time (Fall 2008 Cohort)	20.86%	88%	8	11.24%	12.88%	13.70%	18.32%	20.86%
% Transferred in Six Years								
Full-time, First-time (Fall 2008 Cohort)	6.94%	<1%	10	7.02%	8.08%	12.32%	17.37%	22.57%
Part-time, First-time (Fall 2008 Cohort)	2.16%	22%	9	1.82%	2.11%	4.24%	12.85%	16.72%
% Completed OR Transferred in Six Years								
Full-time, First-time (Fall 2008 Cohort)	37.59%	50%	8	24.38%	30.21%	37.05%	43.61%	65.22%
Part-time, First-time (Fall 2008 Cohort)	23.02%	63%	8	15.45%	17.18%	21.00%	26.83%	36.12%
% Completed AND Transferred in Six Years								
Full-time, First-time (Fall 2008 Cohort)	8.06%	50%	8	4.19%	5.99%	7.94%	11.22%	15.08%
Part-time, First-time (Fall 2008 Cohort)	3.60%	50%	8	0.91%	2.14%	3.46%	5.47%	7.02%
Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA	3.19	80%	10	2.83	2.88	2.97	3.11	3.28
Average First-year Credit Hours	21.83	80%	10	16.89	19.13	20.31	21.36	24.98
% Enrolled Next Year	78.80%	80%	10	67.92%	70.80%	75.20%	77.68%	80.42%
Form 4: Credit Student Enrollment (Fall 2013 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Fall-fall persistence Rate	51.32%	89%	9	43.51%	46.10%	49.16%	50.90%	51.32%
Next-term Persistence Rate	74.68%	80%	10	68.19%	70.23%	72.49%	74.57%	79.06%

Benchmark	Institution			NCCBP Percentiles				
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Form 5: Student Satisfaction and Engagement (Most Recent Data)								
Ruffalo Noel Levitz Summary Items								
College experience met expectations		<1%		0	0	0	0	0
Overall satisfaction with experience		<1%		0	0	0	0	0
Would enroll here again		<1%		0	0	0	0	0
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling		<1%		0	0	0	0	0
Academic Services		<1%		0	0	0	0	0
Admissions & Financial Aid		<1%		0	0	0	0	0
Campus Climate		<1%		0	0	0	0	0
Campus Support Services		<1%		0	0	0	0	0
Concern for the Individual		<1%		0	0	0	0	0
Instructional Effectiveness		<1%		0	0	0	0	0
Registrations Effectiveness		<1%		0	0	0	0	0
Responsiveness to Diverse Populations		<1%		0	0	0	0	0
Safety and Security		<1%		0	0	0	0	0
Service Excellence		<1%		0	0	0	0	0
Student Centeredness		<1%		0	0	0	0	0
CCSSE Benchmarks								
Active & Collaborative Learning	44.3	10%	10	44	45.1	46.1	50.8	52.3
Student Effort	50	30%	10	48	49	51.2	53.6	57.1
Academic Challenge	47.2	10%	10	47.1	47.8	49.5	51.6	52.1
Student-Faculty Interaction	50.4	30%	10	46.5	49.5	50.7	53.6	55.2
Support for Learners	43.2	<1%	10	43.3	45.3	46.6	50.5	52.3
ACT Student Opinion Survey								
Choose to attend this college		<1%	1	4.1	4.1	4.1	4.1	4.1
Overall impression of quality of education		<1%	1	4.2	4.2	4.2	4.2	4.2
Form 6: Student Goal Attainment (Most Recent Data)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Graduates and Completers	97.00%	29%	7	88.00%	91.00%	97.30%	99.78%	100.00%
Form 7: Credit College-level Retention, Success (Fall 2013)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rate	92.87%	70%	10	88.11%	90.41%	92.73%	92.96%	94.15%
Enrollee Success Rate	78.15%	80%	10	69.41%	72.05%	75.53%	77.63%	79.75%
Completer Success Rate	84.15%	80%	10	77.72%	78.38%	81.98%	83.65%	84.74%

Benchmark	Institution			NCCBP Percentiles				
Form 8: Credit Developmental Retention, Success (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Math Retention Rate	95.42%	70%	10	88.02%	90.84%	93.82%	95.50%	95.99%
Writing Retention Rate	91.54%	20%	10	82.16%	91.54%	94.42%	94.94%	95.83%
Rdng/Writing Retention Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Retention Rate	93.32%	30%	10	46.79%	90.88%	94.46%	95.63%	96.21%
Math Enrollee Success Rate	69.73%	80%	10	48.79%	52.93%	57.95%	63.61%	71.06%
Writing Enrollee Success Rate	65.91%	30%	10	52.40%	60.64%	68.05%	69.67%	71.31%
Rdng/Writing Enrollee Success Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Enrollee Success Rate	76.39%	90%	10	39.94%	56.95%	66.54%	72.67%	76.17%
Math Completer Success Rate	73.08%	80%	10	53.90%	57.48%	62.21%	67.41%	75.82%
Writing Completer Success Rate	71.99%	50%	10	56.93%	68.12%	71.99%	72.95%	75.39%
Rdng/Writing Completer Success Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Completer Success Rate	81.86%	80%	10	48.43%	66.02%	74.89%	78.85%	92.08%
Form 9: Credit Developmental Retention, Success, First College-level (Fall 2012 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Math Retention Rate	91.95%	30%	10	87.36%	88.47%	92.74%	94.53%	97.88%
Writing Retention Rate	92.10%	30%	10	88.61%	90.60%	93.15%	94.37%	96.06%
Math Enrollee Success Rate	56.38%	<1%	10	56.64%	61.20%	66.69%	72.79%	80.18%
Writing Enrollee Success Rate	62.20%	<1%	10	62.36%	63.85%	69.21%	73.44%	78.99%
Math Completer Success Rate	61.31%	<1%	10	61.93%	68.54%	73.30%	76.96%	83.57%
Writing Completer Success Rate	67.54%	<1%	10	67.65%	69.93%	73.38%	78.97%	83.91%
Form 10: Career Program Completers (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Employed in Related Field	92.75%	80%	10	55.82%	63.43%	75.97%	84.47%	94.92%
Pursuing Education	6.67%	10%	10	6.15%	7.86%	14.85%	25.34%	43.28%
Employers Satisfied with Preparation	87.08%	<1%	10	87.72%	94.28%	98.55%	100.00%	100.00%
Form 11: Retention and Success Core Academic Skills (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Comp I Retention Rate	93.11%	30%	10	91.78%	92.55%	93.63%	96.34%	97.11%
Comp II Retention Rate	95.00%	80%	10	86.67%	89.30%	92.31%	94.29%	95.84%
Algebra Retention Rate	90.83%	40%	10	78.62%	84.95%	91.06%	92.80%	93.79%
Speech Retention Rate	93.20%	60%	10	85.56%	88.68%	92.44%	94.14%	94.76%
Comp I Enrollee Success Rate	78.36%	50%	10	69.99%	74.78%	78.18%	81.80%	86.46%
Comp II Enrollee Success Rate	80.69%	90%	10	62.87%	70.18%	75.91%	78.15%	80.56%
Algebra Enrollment Success Rate	62.92%	20%	10	52.62%	62.02%	66.96%	80.07%	85.18%
Speech Enrollee Success Rate	82.14%	70%	10	65.73%	74.19%	79.50%	82.52%	84.17%
Comp I Completer Success Rate	84.16%	50%	10	76.15%	80.60%	83.90%	85.56%	89.16%
Comp II Completer Success Rate	84.94%	90%	10	70.46%	79.03%	81.26%	83.93%	84.89%
Algebra Completer Success Rate	69.27%	10%	10	65.32%	70.05%	76.42%	87.14%	90.97%
Speech Completer Success Rate	88.14%	60%	10	75.34%	82.44%	86.16%	88.88%	89.73%

Benchmark	Institution			NCCBP Percentiles				
Form 12: Institution-wide Credit Grades (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Withdrawal	6.81%	11%	9	5.72%	6.85%	7.48%	9.86%	13.43%
% Completed	93.19%	78%	9	86.58%	90.14%	92.52%	93.15%	94.28%
% Completer Success	82.21%	67%	9	75.55%	77.00%	81.60%	82.92%	85.95%
% Enrollee Success	76.61%	78%	9	68.53%	70.65%	74.97%	76.29%	78.86%
% A & B Grades	57.52%	33%	9	55.99%	57.40%	57.74%	61.98%	64.19%
Form 13A: Minority Participation Rates (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Minority Credit Students	6.98%	<1%	10	7.30%	11.21%	17.57%	24.50%	40.43%
% Minority Employees	7.94%	11%	9	7.88%	8.75%	13.00%	14.64%	15.42%
Minority Student/Population Ratio	1.4	67%	9	0.7	0.97	1.09	1.43	1.69
Minority Employee/Population Ratio	1.59	88%	8	0.58	0.62	0.74	1.12	1.59
Form 13B: High School Graduates (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Enrolling Public HS		<1%	5	10.44%	11.76%	14.56%	24.09%	25.54%
% Enrolling Private HS		<1%	3	4.53%	4.53%	5.70%	80.00%	80.00%
% Enrolling Total	27.05%	86%	7	9.22%	12.89%	15.87%	25.81%	27.05%
Form 14A: Market Penetration: Students (AY 2013-2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Credit Student Penetration Rate	1.77%	70%	10	0.95%	1.25%	1.58%	1.85%	2.83%
Non-credit Student Penetration Rate	1.48%	89%	9	0.01%	0.12%	0.33%	0.43%	1.48%
Form 14B: Market Penetration: Community (AY 2013-2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cultural Activities	1.71%	33%	3	1.17%	1.17%	1.71%	2.81%	2.81%
Public Meetings	1.63%	67%	3	0.66%	0.66%	1.24%	1.63%	1.63%
Sporting Events	2.06%	67%	3	1.18%	1.18%	1.33%	2.06%	2.06%
Form 15: Non-Credit Workforce Training (FY 2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Duplicated Headcount	6,663	67%	9	599	1,240	3,720	8,868	13,743
Companies Served	156	57%	7	3	18	118	197	366
Total Costs	\$1,533,419	86%	7	\$99,620	\$148,377	\$607,623	\$1,008,493	\$1,533,419
Total Revenues	\$1,133,828	86%	7	\$108,092	\$158,253	\$584,928	\$656,453	\$1,133,828
Net Revenue	\$-399,591	<1%	7	\$-399,591	\$-352,040	\$-14,552	\$8,472	\$94,941
Net Revenue as % of Total	-35.24%	14%	7	-53.63%	-35.24%	-9.20%	7.84%	39.02%

Benchmark	Institution			NCCBP Percentiles				
Form 16A: Average Credit Section Size (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Average Credit Section Size	22.98	80%	10	15.13	18.3	20.54	22.09	25.27
Form 16B: Credit Course Student/Faculty Ratio (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Student/Faculty Ratio	15.88	<1%	9	15.88	17.09	18.06	22.47	31.77
Form 16C: Instructional Faculty Load (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Credit Hours by Full-time Faculty	71.72%	90%	10	50.77%	53.08%	59.31%	65.77%	71.62%
% Credit Hours by Part-time/Adjunct Faculty	28.28%	<1%	10	28.38%	34.23%	40.69%	46.92%	49.23%
% Sections by Full-time Faculty	71.79%	90%	10	49.28%	50.66%	57.49%	63.11%	71.41%
% Sections by Part-time/Adjunct Faculty	28.21%	<1%	10	28.59%	36.89%	42.51%	49.34%	50.72%
Form 17A: Distance Learning Credit Hours (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
DL % of Credit Hours	14.78%	30%	10	8.35%	12.03%	18.38%	21.90%	22.82%
DL % of Total Credit Sections	10.15%	10%	10	8.42%	13.59%	17.90%	20.78%	22.25%
Form 17B: Distance Learning Grades (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Withdrawal	10.73%	38%	8	8.02%	9.41%	10.88%	14.55%	15.48%
% Completed	89.27%	50%	8	84.52%	85.45%	89.12%	90.59%	91.98%
% Completer Success	81.61%	88%	8	65.87%	69.53%	74.04%	78.69%	81.61%
% Enrollee Success	72.86%	88%	8	58.49%	58.97%	66.15%	71.42%	72.86%
% A & B Grades	58.21%	88%	8	45.01%	45.54%	49.05%	57.95%	58.21%
Form 18: Student Services (Fall 2013)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Career Services	4,943.00	17%	6	1,988.80	4,204.45	5,305.00	8,616.50	10,007.00
Counseling and Advising	449.36	11%	9	426.83	574.68	784	1,809.70	2,424.00
Recruitment, Admissions, Registration	823.83	56%	9	16.54	604.68	771.25	1,308.84	2,450.00
Financial Aid	2,471.50	78%	9	404	1,002.20	1,104.89	2,007.00	2,717.67
Student Activities	1,235.75	<1%	9	1,235.75	2,206.40	4,076.50	5,062.75	5,488.00
Testing & Assessment Services	1,647.67	13%	8	914.67	2,007.00	4,107.33	8,785.75	10,870.67

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Benchmark	Institution			NCCBP Percentiles				
Form 19A: Retirements and Departures (AY 2013-2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retirements Rate	1.61%	<1%	10	1.68%	2.94%	3.28%	3.44%	5.76%
Departures Rate	2.29%	<1%	10	2.38%	4.93%	6.23%	10.65%	11.51%
Form 19B: Grievances and Harassment Actions (AY 2013-2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Grievance Rate	0.0000%	-	10	0.0000%	0.0000%	0.0000%	0.1758%	0.2756%
Harassment Rate	0.6631%	60%	10	0.0000%	0.2168%	0.4402%	0.7763%	1.2605%
Form 20A: Instructional Cost (FY 2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cost per Credit Hour	\$224	90%	10	\$116	\$142	\$176	\$211	\$223
Cost per FTE Student	\$6,707	90%	10	\$3,494	\$4,247	\$5,287	\$6,322	\$6,692
Form 20B: Development/Training Expenditures per FTE Employee (FY 2014)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Expenditures per FTE Employee	\$130	50%	8	\$13	\$16	\$109	\$466	\$1,866