

Demographics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Service Area Characteristics								
Service Area Total Population (Fall 2015)	454,936	<1%	6	454,936	469,434	748,078	940,313	1,002,261
Service Area Unemployment Rate (Fall 2015)	6.60%	67%	6	3.91%	4.35%	5.50%	7.04%	8.37%
Service Area Median Household Income (Fall 2015)	\$36,159	<1%	6	\$36,159	\$38,043	\$39,550	\$42,944	\$45,517
Credit Enrollment								
IPEDS Enrollment (Fall 2015)	5,947	50%	6	5,256	5,582	5,904	8,599	10,192

Form 1: Student Information	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Enrollment Information								
Full-time Credit Headcount (Fall 2015)	3,227	50%	6	2,580	2,604	3,039	4,283	4,329
% of Full-time Students	54.26%	83%	6	42.47%	44.04%	49.12%	54.25%	54.26%
Part-time Credit Headcount (Fall 2015)	2,720	33%	6	2,405	2,639	2,985	4,317	5,863
% of Part-time Students	45.74%	<1%	6	45.74%	45.75%	47.43%	55.96%	57.53%
% High School Student Concurrent Enrollment Headcount (Fall 2015)	21.30%	83%	6	10.80%	13.53%	16.63%	20.10%	21.30%
Minority Student/Population Ratio (Fall 2015)	1.39	80%	5	0.02	0.41	0.95	1.3	1.39
Pell Grant Eligible Students (Fall 2015)	49.00%	80%	5	31.00%	34.00%	42.57%	47.75%	49.00%
% Pell Grant Recipients (Fall 2015)	49.00%	67%	6	27.00%	34.50%	43.34%	49.35%	50.40%
% Transfer Credit Hours (Fall 2015)	67.00%	20%	5	52.30%	59.65%	68.80%	80.82%	83.83%
% Career Technical Credit Hours (Fall 2015)	27.00%	60%	5	12.79%	13.85%	20.80%	34.30%	41.60%
% Developmental Credit Hours (Fall 2015)	6.00%	20%	5	3.37%	4.69%	6.10%	8.95%	10.50%
% High School Student Concurrent Enrollment Credit Hours (Fall 2015)	10.00%	60%	5	4.91%	6.96%	9.80%	10.12%	10.24%
Credit Student Median Age (Fall 2015)	19	33%	6	19	19	20	21	22
% Female Credit Students (Fall 2015)	61.00%	67%	6	58.00%	58.83%	60.40%	62.33%	66.30%
First-generation Student (Fall 2015)	40.00%	67%	3	34.80%	34.80%	39.02%	40.00%	40.00%
% Nonresident Alien (Fall 2015)	1.13%	83%	6	0.00%	0.00%	0.37%	0.65%	1.13%
Race/Ethnicity								
% Minority Credit Students (Fall 2015)	8.22%	40%	5	0.34%	3.80%	8.22%	29.33%	40.48%
% Hispanics of Any Race (Fall 2015)	3.08%	50%	6	0.02%	0.08%	2.60%	5.07%	6.19%
% American Indian or Alaskan Native (Fall 2015)	0.20%	33%	6	0.00%	0.01%	0.25%	0.30%	0.33%
% Asian (Fall 2015)	0.89%	50%	6	0.00%	0.03%	0.74%	1.69%	3.02%
% Black or African American (Fall 2015)	2.03%	33%	6	0.07%	0.15%	2.13%	13.74%	27.05%
% Nat. Hawaiian, Pacific Islander (Fall 2015)	0.02%	17%	6	0.00%	0.01%	0.03%	0.14%	0.18%
% White (Fall 2015)	90.43%	83%	6	1.50%	1.59%	66.96%	81.87%	90.43%
% Two or more Races/Ethnicities (Fall 2015)	2.00%	40%	5	0.04%	1.02%	2.00%	3.11%	3.75%
% Race/Ethnicity Unknown (Fall 2015)	0.22%	33%	6	0.02%	0.03%	0.56%	5.94%	16.69%
Tuition and Fees								
Tuition and Fees per Credit Hour (Fall 2015)	\$188	67%	6	\$152	\$152	\$157	\$190	\$199

Form 2: Student Completion and Transfer	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2014 Cohort)	14.45%	50%	6	11.31%	11.41%	13.59%	19.13%	20.82%
% Transferred in Two Years (Fall 2014 Cohort)	3.71%	<1%	6	3.71%	4.84%	5.94%	8.32%	10.04%
% Completed OR Transferred in Two Years (Fall 2014 Cohort)								
% Completed AND Transferred in Two Years (Fall 2014 Cohort)	4.84%	33%	6	3.64%	3.95%	5.04%	8.80%	11.52%
% Completed in Three Years								
Percent Completed in Three Years (Full-time) (Fall 2013 Cohort)								
Percent Completed in Three Years (Part-time) (Fall 2013 Cohort)	2.34%	<1%	6	2.34%	4.32%	7.30%	13.28%	13.94%
% Transferred in Three Years								
Percent Transferred in Three Years (Full-time) (Fall 2013 Cohort)								
Percent Transferred in Three Years (Part-time) (Fall 2013 Cohort)	4.42%	<1%	5	0.86%	1.50%	4.21%	4.80%	5.13%
% Completed OR Transferred in Three Years								
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2013 Cohort)								
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2013 Cohort)	30.38%	50%	6	26.27%	29.14%	30.38%	32.44%	38.15%
% Completed AND Transferred in Three Years								
Percent Completed AND Transferred in Three Years (Full-time) (Fall 2013 Cohort)								
Percent Completed AND Transferred in Three Years (Part-time) (Fall 2013 Cohort)	7.01%	17%	6	4.97%	6.50%	7.67%	10.33%	15.14%
% Completed in Six Years								
Percent Completed in Six Years (Full-time) (Fall 2010 Cohort)								
Percent Completed in Six Years (Part-time) (Fall 2010 Cohort)	0.00%	-	6	0.00%	0.79%	1.83%	4.62%	5.09%
% Transferred in Six Years								
Percent Transferred in Six Years (Full-time) (Fall 2010 Cohort)								
Percent Transferred in Six Years (Part-time) (Fall 2010 Cohort)	27.35%	83%	6	20.30%	21.84%	24.74%	26.79%	27.35%
% Completed OR Transferred in Six Years								
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2010 Cohort)								
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2010 Cohort)	14.37%	67%	6	10.08%	12.35%	13.82%	15.37%	18.37%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2010 Cohort)								
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2010 Cohort)	5.47%	17%	6	4.93%	5.34%	8.85%	12.19%	12.45%
% Completed OR Transferred in Six Years								
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2010 Cohort)								
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2010 Cohort)	1.15%	<1%	6	1.15%	1.68%	3.08%	4.55%	4.73%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2010 Cohort)								
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2010 Cohort)	32.82%	50%	6	29.75%	30.02%	32.62%	36.79%	36.92%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2010 Cohort)								
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2010 Cohort)	15.52%	17%	6	11.93%	14.62%	16.73%	19.35%	22.86%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2010 Cohort)								
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2010 Cohort)	7.73%	17%	6	6.80%	7.50%	8.61%	10.09%	12.75%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2010 Cohort)								
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2010 Cohort)	1.15%	<1%	6	1.15%	1.71%	2.76%	5.08%	6.12%

Form 3: Student Performance at Transfer Institutions (Most Recent AY)				Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA				3.25	83%	6	2.78	2.95	3.08	3.24	3.25
Average First-year Credit Hours				23.44	67%	6	17.64	20.11	21.48	23.66	24.3
% Enrolled Next Year				84.80%	83%	6	69.80%	73.93%	79.65%	83.68%	84.80%
Form 4: Credit Student Enrollment (Persistence) (Fall 2015 Cohort)				Reported Value	% Rank	N	10th	25th	50th	75th	90th
Overall Persistence											
Fall-fall Persistence Rate				51.12%	50%	6	40.57%	44.24%	49.55%	52.39%	52.61%
Next-term Persistence Rate				73.16%	50%	6	68.86%	70.10%	72.48%	76.16%	76.78%
Persistence of Full-time Students											
Full-time Next-term Persistence Rate				77.26%	50%	6	75.12%	76.00%	76.80%	82.40%	83.72%
Full-time Fall-Fall Persistence Rate				53.61%	50%	6	40.94%	47.35%	52.14%	55.96%	57.99%
Persistence of Part-time Students											
Part-time Next-term Persistence Rate				64.39%	50%	6	60.36%	62.53%	64.12%	64.89%	65.36%
Part-time Fall-Fall Persistence Rate				45.49%	67%	6	38.82%	39.89%	43.40%	45.89%	47.07%
Form 5: Student Satisfaction and Engagement (Most Recent Data)				Reported Value	% Rank	N	10th	25th	50th	75th	90th
Ruffalo Noel Levitz Summary Items											
College experience met expectations					<1%		0	0	0	0	0
Overall satisfaction with experience					<1%		0	0	0	0	0
Would enroll here again					<1%		0	0	0	0	0
Ruffalo Noel Levitz Satisfaction Scales											
Academic Advising/Counseling					<1%		0	0	0	0	0
Academic Services					<1%		0	0	0	0	0
Admissions & Financial Aid					<1%		0	0	0	0	0
Campus Climate					<1%		0	0	0	0	0
Campus Support Services					<1%		0	0	0	0	0
Concern for the Individual					<1%		0	0	0	0	0
Instructional Effectiveness					<1%		0	0	0	0	0
Registrations Effectiveness					<1%		0	0	0	0	0
Responsiveness to Diverse Populations					<1%		0	0	0	0	0
Safety and Security					<1%		0	0	0	0	0
Service Excellence					<1%		0	0	0	0	0
Student Centeredness					<1%		0	0	0	0	0
CCSSE Benchmarks											
Active & Collaborative Learning				49.1	50%	6	45.1	46.9	48.5	50.8	51.3
Student Effort				52.6	67%	6	47.2	50	52.3	53.8	57.2
Academic Challenge				50.2	50%	6	46.8	47.8	49.8	50.6	51.5
Student-Faculty Interaction				53.6	83%	6	45.7	49.2	51.4	53.3	53.6
Support for Learners				47.5	67%	6	45.8	46	46.7	48.1	49.8

Form 6: Student Goal Attainment (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Graduates and Completers	98.30%	75%	4	97.25%	97.29%	97.70%	98.23%	98.30%
Form 7: Credit College-level Retention, Success (Fall 2015)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rate	91.90%	33%	6	89.34%	90.86%	92.14%	93.71%	95.44%
Enrollee Success Rate	73.96%	50%	6	66.41%	68.82%	72.59%	78.16%	80.18%
Completer Success Rate	80.47%	50%	6	74.33%	75.74%	78.79%	83.40%	84.01%
Form 8: Credit Developmental Retention, Success (Fall 2015)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	97.39%	67%	6	73.04%	80.58%	90.98%	97.40%	97.40%
Writing Retention Rate	97.72%	83%	6	70.53%	86.02%	94.36%	96.52%	97.72%
Rdng/Writing Retention Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Retention Rate	94.76%	50%	6	69.70%	86.72%	94.00%	95.94%	97.41%
Enrollee Success Rates								
Math Enrollee Success Rate	63.03%	50%	6	50.30%	56.48%	62.76%	71.88%	74.03%
Writing Enrollee Success Rate	82.65%	83%	6	53.60%	60.28%	70.50%	80.12%	82.65%
Rdng/Writing Enrollee Success Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Enrollee Success Rate	66.88%	50%	6	54.00%	55.17%	64.35%	72.17%	85.43%
All Developmental-level Course Enrollee Success Rate	67.71%	<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Completer Success								
Math Completer Success Rate	64.72%	33%	6	60.54%	62.84%	70.36%	80.74%	85.57%
Writing Completer Success Rate	84.58%	83%	6	68.56%	70.80%	76.94%	82.99%	84.58%
Rdng/Writing Completer Success Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Completer Success Rate	70.58%	33%	6	58.44%	63.18%	71.61%	81.71%	87.70%
Form 9: Credit Developmental Retention, Success, First College-level (Fall 2014 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	88.60%	17%	6	80.04%	86.46%	90.83%	93.87%	96.63%
Writing Retention Rate	90.86%	17%	6	87.35%	89.98%	92.22%	94.27%	96.03%
Enrollee Success Rates								
Math Enrollee Success Rate	59.65%	17%	6	55.64%	58.65%	62.03%	64.91%	67.80%
Writing Enrollee Success Rate	59.68%	17%	6	58.03%	59.27%	63.36%	79.65%	90.13%
Completer Success Rates								
Math Completer Success Rate	67.33%	17%	6	66.17%	67.04%	68.27%	70.38%	72.99%
Writing Completer Success Rate	65.68%	<1%	6	65.68%	66.25%	68.60%	83.60%	96.48%
Form 10: Career Program Completers (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Employed in Related Field	86.06%	67%	6	59.50%	66.90%	78.15%	88.30%	95.00%
Pursuing Education	7.47%	<1%	6	7.47%	8.31%	14.76%	31.69%	44.17%
Employers Satisfied with Preparation	100.00%	80%	5	95.12%	96.11%	97.51%	100.00%	100.00%

Form 11: Retention and Success Core Academic Skills (Fall 2015)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Comp I Retention Rate	95.84%	67%	6	91.68%	92.29%	94.93%	96.14%	97.03%
Comp II Retention Rate	93.75%	67%	6	86.36%	90.08%	92.47%	93.82%	94.02%
Algebra Retention Rate	85.43%	17%	6	83.90%	85.04%	86.70%	88.76%	93.41%
Speech Retention Rate	93.91%	50%	6	88.89%	91.47%	93.71%	95.17%	95.35%
Gateway Math Retention Rate	87.87%	17%	6	84.01%	86.91%	88.25%	91.22%	94.00%
Enrollee Success Rates								
Comp I Enrollee Success Rate	77.69%	67%	6	61.97%	66.48%	74.75%	77.76%	77.97%
Comp II Enrollee Success Rate	76.94%	33%	6	66.28%	71.07%	77.12%	78.83%	79.14%
Algebra Enrollee Success Rate	57.29%	33%	6	52.88%	55.20%	60.77%	70.45%	74.85%
Speech Enrollee Success Rate	68.28%	<1%	6	68.28%	72.35%	78.16%	84.35%	87.76%
Gateway Math Enrollee Success Rate	52.43%	17%	6	48.01%	51.32%	56.95%	66.64%	70.62%
Completer Success Rates								
Comp I Completer Success Rate	81.05%	83%	6	67.00%	72.37%	78.49%	80.89%	81.05%
Comp II Completer Success Rate	82.07%	33%	6	76.75%	78.87%	82.93%	84.37%	84.96%
Algebra Completer Success Rate	67.06%	33%	6	63.03%	64.37%	70.36%	79.47%	80.13%
Speech Completer Success Rate	72.71%	<1%	6	72.71%	77.30%	86.17%	88.70%	92.28%
Gateway Math Completer Success Rate	59.66%	17%	6	57.14%	59.03%	64.53%	73.03%	75.13%
Form 12: Institution-wide Credit Grades (Fall 2015)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Withdrawal	7.83%	50%	6	4.45%	6.32%	7.68%	9.65%	10.63%
% Completed	92.17%	33%	6	89.37%	90.35%	92.32%	93.68%	95.55%
% Completer Success	79.76%	33%	6	73.47%	75.57%	80.73%	83.07%	83.94%
% Enrollee Success	73.52%	33%	6	65.66%	69.31%	73.80%	77.83%	80.20%
% A & B Grades	53.09%	17%	6	48.91%	52.05%	56.07%	63.83%	64.76%
Form 13: High School Graduates (Fall 2015)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Enrolling Public HS		<1%	3	16.84%	16.84%	20.07%	25.60%	25.60%
% Enrolling Private HS		<1%	1	7.35%	7.35%	7.35%	7.35%	7.35%
% Enrolling Total	26.55%	80%	5	15.20%	17.64%	25.60%	26.55%	26.55%

Form 14A: Market Penetration: Students (AY 2015-2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Credit Student Penetration Rate	1.63%	83%	6	0.84%	1.04%	1.26%	1.49%	1.63%
Non-credit Student Penetration Rate	1.24%	83%	6	0.00%	0.05%	0.18%	0.67%	1.24%
Form 14B: Market Penetration: Community (AY 2015-2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cultural Activities	2.05%	67%	3	0.00%	0.00%	1.00%	2.05%	2.05%
Public Meetings	2.19%	67%	3	0.00%	0.00%	0.56%	2.19%	2.19%
Sporting Events	1.55%	67%	3	0.00%	0.00%	1.29%	1.55%	1.55%
Form 16: Class Sizes and Faculty Loads (Fall 2015)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Average Credit Section Size	22.4	83%	6	16.7	18.28	20.19	20.89	22.4
Credit Course Student/Faculty Ratio	15.38	17%	6	13.99	15.04	17.15	20.94	21.54
Student/Faculty Ratio	15.38	17%	6	13.99	15.04	17.15	20.94	21.54
Instructional Faculty Load								
% Credit Hours by Full-time Faculty	71.14%	83%	6	52.34%	55.65%	59.29%	65.38%	71.14%
% Credit Hours by Part-time/Adjunct Faculty	28.86%	<1%	6	28.86%	34.62%	40.71%	44.35%	47.66%
% Sections by Full-time Faculty	71.24%	83%	6	52.78%	54.44%	59.50%	63.14%	71.24%
% Sections by Part-time/Adjunct Faculty	28.76%	<1%	6	28.76%	36.86%	40.50%	45.56%	47.22%
Student Credit Hours Taught Per Full-Time Faculty Member	260.91	33%	6	211.74	243.56	278.47	309.57	321.03
Student Credit Hours Taught Per Part-time Faculty Member	92.34	17%	6	84.87	90.47	107.22	119.41	130.06
Form 17: Online/Distance Learning Credit Hours & Grades (Fall 2015)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Online/Distance Learning Credit Hours								
DL % of Credit Hours	15.84%	33%	6	9.87%	13.53%	16.29%	17.50%	19.48%
DL % of Total Credit Sections	14.22%	17%	6	8.49%	12.79%	15.95%	17.99%	20.38%
Online/Distance Learning Grades								
% Withdrawal	11.63%	67%	6	5.61%	7.42%	10.11%	12.42%	14.78%
% Completed	88.37%	17%	6	85.22%	87.58%	89.89%	92.58%	94.39%
% Completer Success	79.83%	33%	6	69.20%	71.86%	80.90%	82.47%	82.92%
% Enrollee Success	70.54%	33%	6	58.97%	63.59%	72.69%	75.97%	77.70%
% A & B Grades	54.36%	33%	6	46.32%	51.26%	55.37%	63.95%	64.84%

Form 18: Student Services: FTE Staff/Student Ratio (Fall 2015)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Career Services	4,697	<1%	4	4,697	4,866	6,017	9,309	10,192
Counseling and Advising	391	17%	6	363	384	511	838	1,132
Recruitment, Admissions, Registration	671	33%	6	276	341	719	1,391	1,568
Financial Aid	1,174	67%	6	545	698	1,104	1,436	2,220
Student Activities	1,174	<1%	6	1,174	2,791	4,727	5,279	5,374
Testing & Assessment Services	1,566	<1%	6	1,566	2,026	3,860	5,696	6,660
Form 19: Human Resources Data (AY 2015-2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Grievance Rate		<1%	5	0.0000%	0.0000%	0.0000%	0.0952%	0.1905%
Retirements Rate	1.81%	17%	6	1.16%	1.65%	2.79%	4.59%	5.41%
Departures Rate	1.36%	<1%	6	1.36%	4.24%	8.93%	10.77%	13.35%
Harassment Rate	0.4110%	50%	6	0.0000%	0.0000%	0.2055%	0.9877%	0.9901%
% Minority Employees	6.42%	<1%	6	6.42%	8.18%	13.19%	21.69%	25.41%
Minority Employee/Population Ratio	1.09	50%	6	0.54	0.7	1.03	1.21	1.4
Form 20A: Instructional Cost (FY 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cost per Credit Hour	\$220	83%	6	\$101	\$124	\$167	\$186	\$220
Cost per FTE Student	\$6,595	83%	6	\$3,041	\$3,729	\$5,024	\$5,585	\$6,595
Tuition and Fees as Percentage of Median Service Area Income	15.56%	83%	6	10.68%	11.18%	11.76%	14.53%	15.56%
Form 20B: Development/Training Expenditures per FT Employee (FY 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Expenditures per FTE Employee	\$361	60%	5	\$29	\$106	\$323	\$1,187	\$2,013

Form 21: Financial Information (FY 2016)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Institution Expenses								
Total Institution Expenses (FY 2016)	\$51,524,206	60%	5	\$36,104,051	\$39,054,788	\$47,868,987	\$58,959,651	\$66,395,096
Institution Revenues								
Total Institution Revenue	\$53,638,123	33%	6	\$40,553,577	\$42,662,639	\$57,536,755	\$69,777,272	\$76,857,954
Unrestricted Institution Revenue* (FY 2016)	\$33,337,980	33%	6	\$29,282,628	\$29,373,851	\$36,221,041	\$48,525,827	\$49,285,072
Restricted Institution Revenue	\$20,300,143	50%	6	\$11,270,949	\$13,288,787	\$19,722,222	\$23,641,684	\$27,572,882
% Unrestricted Revenue (FY 2016)	62.15%	<1%	6	62.15%	63.28%	65.97%	71.75%	72.21%
% Restricted Revenue (FY 2016)	37.85%	83%	6	27.79%	28.25%	34.03%	36.72%	37.85%
Institution Revenue per Student FTE (FY 2016)	\$13,257	67%	6	\$12,167	\$12,247	\$12,810	\$13,518	\$14,301
Revenue Sources								
% Funds From Tuition and Fees (FY 2016)	19.12%	20%	5	16.20%	17.66%	39.98%	51.18%	57.49%
Revenues from Tuition & Fees Per Student FTE (FY 2016)	\$2,535	20%	5	\$2,077	\$2,306	\$5,717	\$6,400	\$7,057
% Funds From Local Sources (FY 2016)	0.30%	67%	3	0.09%	0.09%	0.15%	0.30%	0.30%
Revenues from Local Appropriations Per Student FTE (FY 2016)	\$39	67%	3	\$12	\$12	\$19	\$39	\$39
% Funds From State (FY 2016)	53.86%	80%	5	9.49%	17.53%	40.94%	48.27%	53.86%
Revenues from State Per Student FTE (FY 2016)	\$7,140	80%	5	\$1,356	\$2,315	\$5,026	\$6,306	\$7,140
% From Private Grants & Contracts (FY 2016)	0.10%	<1%	4	0.10%	0.19%	0.66%	1.01%	1.06%
Revenues from Private Grants Per Student FTE (FY 2016)	\$13	<1%	4	\$13	\$24	\$84	\$141	\$152
% From Sales & Services (FY 2016)	1.11%	80%	5	0.31%	0.41%	0.78%	1.11%	1.11%
Revenues from Sales Per Student FTE (FY 2016)	\$147	80%	5	\$40	\$56	\$100	\$141	\$147
% From Other Sources (FY 2016)	25.52%	75%	4	0.09%	0.10%	6.57%	22.39%	25.52%
Financial Ratios								
Primary Reserve Ratio (FY 2016)	0.28	<1%	4	0.28	0.29	0.61	1.85	2.17
Net Operating Revenue Ratio (FY 2016)	2.38	25%	4	0.82	1.21	3.61	4.96	5
Return on Net Assets Ratio (FY 2016)	2.19	50%	4	0.58	0.62	1.47	5.57	6.7
Viability Ratio (FY 2016)	2.49	25%	4	0	0.62	10.32	104.19	132.87
Composite Financial Indicator								
Composite Financial Indicator (FY 2016)	3.83	50%	4	2.83	3.06	3.78	5.11	5.54