

Demographics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Service Area Characteristics								
Service Area Total Population (Fall 2017)	459,002	66%	215	65,413	143,587	308,570	620,172	1,660,272
Service Area Unemployment Rate (Fall 2017)	4.21%	63%	215	2.70%	3.26%	3.90%	4.60%	5.85%
Service Area Median Household Income (Fall 2017)	\$39,408	11%	211	\$39,297	\$44,651	\$52,232	\$60,395	\$72,104
Credit Enrollment								
IPEDS Enrollment (Fall 2017)	6,075	56%	216	1,736	2,966	5,375	9,721	16,363
Best Practices								
Value of Economic Impact	\$43,531,613	9%	78	\$42,938,452	\$110,425,000	\$264,250,000	\$708,850,000	\$2,820,000,000
Form 1: Student Information								
Enrollment Information								
Full-time Credit Headcount (Fall 2017)	3,294	77%	217	712	1,080	1,947	3,121	5,547
% of Full-time Students	54.22%	90%	216	23.77%	27.95%	35.61%	43.64%	54.02%
Part-time Credit Headcount (Fall 2017)	2,781	40%	217	882	1,776	3,187	6,537	11,795
% of Part-time Students	45.78%	9%	216	45.98%	55.69%	64.25%	71.92%	76.14%
% High School Student Concurrent Enrollment Headcount (Fall 2017)	22.90%	71%	198	4.11%	10.36%	17.25%	25.00%	32.71%
% Co/Dual Enrollment (Fall 2017)	1.00%	13%	113	0.62%	2.19%	3.70%	6.45%	10.61%
Minority Student/Population Ratio (Fall 2017)	1.79	84%	180	0.96	1.09	1.22	1.57	2.09
Pell Grant Eligible Students (Fall 2017)	41.00%	64%	147	24.45%	29.80%	36.00%	45.00%	52.56%
% Pell Grant Recipients (Fall 2017)	41.00%	75%	213	20.64%	26.78%	33.02%	41.02%	48.23%
% Transfer Credit Hours (Fall 2017)	68.00%	73%	190	38.00%	50.32%	59.74%	68.50%	76.99%
% Career Technical Credit Hours (Fall 2017)	26.00%	38%	188	15.33%	21.89%	30.90%	40.61%	53.08%
% Developmental Credit Hours (Fall 2017)	6.00%	47%	189	2.18%	3.89%	6.33%	9.28%	12.52%
% High School Student Concurrent Enrollment Credit Hours (Fall 2017)	10.00%	53%	192	2.42%	5.03%	9.80%	15.17%	21.83%
Credit Student Median Age (Fall 2017)	19	17%	204	19	20	21	23	26
% Female Credit Students (Fall 2017)	62.00%	83%	212	51.73%	53.77%	57.13%	60.42%	63.28%
First-generation Student (Fall 2017)	37.80%	49%	159	19.46%	25.81%	37.90%	49.00%	61.60%
% Nonresident Alien (Fall 2017)	0.48%	44%	185	0.04%	0.21%	0.61%	1.32%	2.25%
Race/Ethnicity								
% Minority Credit Students (Fall 2017)	10.02%	10%	192	9.86%	16.80%	27.03%	45.83%	74.97%
% Hispanics of Any Race (Fall 2017)	3.87%	25%	211	1.75%	3.74%	6.84%	19.26%	43.57%
% American Indian or Alaskan Native (Fall 2017)	0.25%	21%	209	0.16%	0.27%	0.43%	0.92%	2.15%
% Asian (Fall 2017)	0.81%	22%	212	0.49%	0.85%	1.59%	3.54%	6.21%
% Black or African American (Fall 2017)	2.37%	19%	211	1.20%	2.77%	6.61%	14.46%	24.98%
% Nat. Hawaiian, Pacific Islander (Fall 2017)	0.12%	41%	199	0.04%	0.07%	0.13%	0.23%	0.44%
% White (Fall 2017)	89.48%	94%	212	19.30%	46.71%	64.57%	78.06%	85.46%
% Two or more Races/Ethnicities (Fall 2017)	2.62%	43%	203	1.23%	1.97%	2.83%	3.49%	4.83%
% Race/Ethnicity Unknown (Fall 2017)	0.02%	<1%	205	0.53%	1.67%	3.13%	6.09%	10.09%
Tuition and Fees								
Tuition and Fees per Credit Hour (Fall 2017)	\$196	95%	183	\$84	\$98	\$129	\$155	\$186

Form 2: Student Completion and Transfer	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2016 Cohort)	15.81%	42%	178	7.60%	10.75%	18.82%	26.70%	37.85%
% Transferred in Two Years (Fall 2016 Cohort)	3.50%	8%	180	3.72%	5.79%	9.31%	13.64%	16.89%
% Completed OR Transferred in Two Years (Fall 2016 Cohort)	19.31%	20%	176	15.51%	20.41%	28.47%	37.11%	49.55%
% Completed AND Transferred in Two Years (Fall 2016 Cohort)	4.71%	61%	178	0.42%	1.34%	3.60%	6.86%	13.77%
% Completed in Three Years								
Percent Completed in Three Years (Full-time) (Fall 2015 Cohort)	24.21%	38%	189	16.24%	21.85%	26.80%	33.81%	43.37%
Percent Completed in Three Years (Part-time) (Fall 2015 Cohort)	8.16%	44%	173	4.56%	6.38%	8.84%	13.52%	22.00%
% Transferred in Three Years								
Percent Transferred in Three Years (Full-time) (Fall 2015 Cohort)	3.30%	2%	191	6.09%	9.07%	13.19%	18.52%	25.83%
Percent Transferred in Three Years (Part-time) (Fall 2015 Cohort)	1.02%	1%	177	3.23%	5.46%	8.31%	12.09%	17.49%
% Completed OR Transferred in Three Years								
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2015 Cohort)	27.51%	6%	187	29.62%	34.37%	41.21%	50.42%	59.54%
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2015 Cohort)	9.18%	4%	171	11.05%	14.29%	18.17%	24.74%	34.84%
% Completed AND Transferred in Three Years								
Percent Completed AND Transferred in Three Years (Full-time) (Fall 2015 Cohort)	7.57%	33%	189	2.58%	6.29%	9.47%	13.77%	19.14%
Percent Completed AND Transferred in Three Years (Part-time) (Fall 2015 Cohort)	2.04%	58%	174	0.48%	0.92%	1.76%	2.79%	4.77%
% Completed in Six Years								
Percent Completed in Six Years (Full-time) (Fall 2012 Cohort)	33.33%	65%	174	18.68%	24.17%	30.96%	35.85%	41.78%
Percent Completed in Six Years (Part-time) (Fall 2012 Cohort)	15.34%	62%	172	7.80%	10.35%	13.54%	17.78%	25.00%
% Transferred in Six Years								
Percent Transferred in Six Years (Full-time) (Fall 2012 Cohort)	3.17%	1%	175	8.77%	12.98%	17.19%	23.14%	29.74%
Percent Transferred in Six Years (Part-time) (Fall 2012 Cohort)	2.12%	3%	172	5.24%	8.99%	12.70%	17.15%	25.35%
% Completed OR Transferred in Six Years								
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2012 Cohort)	36.51%	11%	173	35.25%	42.07%	48.64%	55.87%	63.33%
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2012 Cohort)	17.46%	9%	170	17.48%	21.37%	27.62%	34.56%	49.49%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2012 Cohort)	9.60%	31%	174	5.66%	8.88%	13.39%	18.29%	21.82%
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2012 Cohort)	2.65%	26%	172	1.37%	2.52%	4.44%	5.91%	9.38%
Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA	3.11	70%	44	2.78	2.94	3	3.12	3.2
Average First-year Credit Hours	6.12	8%	39	6.12	15.91	20.22	21.95	24.28
% Enrolled Next Year	76.00%	24%	59	70.00%	76.00%	80.20%	84.14%	86.90%

Form 4: Credit Student Enrollment (Persistence) (Fall 2017 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Overall Persistence								
Fall-fall Persistence Rate	52.16%	79%	197	39.82%	44.04%	47.41%	51.37%	54.66%
Next-term Persistence Rate	75.75%	84%	198	61.27%	66.64%	70.53%	73.97%	77.24%
Persistence of Full-time Students								
Full-time Next-term Persistence Rate	78.98%	22%	199	76.17%	79.29%	82.14%	84.52%	89.08%
Full-time Fall-Fall Persistence Rate	52.15%	30%	199	46.09%	50.99%	55.76%	59.85%	64.35%
Persistence of Part-time Students								
Part-time Next-term Persistence Rate	68.25%	85%	198	49.50%	56.87%	61.77%	65.70%	69.83%
Part-time Fall-Fall Persistence Rate	52.17%	93%	197	33.09%	37.64%	41.71%	47.07%	51.29%
Form 5: AY Student Completions/Transfers/Continuing	Reported Value	% Rank	N	10th	25th	50th	75th	90th
AY 2017-2018 FTE Students	3,965.73	61%	194	934.3	1,706.51	3,140.08	5,565.74	10,470.38
Percent AY Completers	16.82%	74%	188	7.18%	9.57%	13.33%	16.84%	22.07%
Percent AY Transfers	6.05%	18%	159	4.65%	6.88%	12.40%	19.58%	24.62%
Percent AY Continuing Students	42.87%	81%	175	27.07%	32.44%	36.22%	40.93%	46.34%
Percent AY Completers/Transfers/Continuing	65.75%	52%	157	47.66%	57.95%	65.14%	70.33%	78.10%
Form 6: Student Satisfaction and Engagement (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Ruffalo Noel Levitz Summary Items								
College experience met expectations		<1%	94	4.7	4.9	5	5.1	5.3
Overall satisfaction with experience		<1%	94	5.3	5.5	5.6	5.7	5.9
Would enroll here again		<1%	94	5.5	5.7	5.9	6	6.2
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling		<1%	94	5.3	5.4	5.7	5.9	6
Academic Services		<1%	70	5.5	5.7	5.9	6.1	6.2
Admissions & Financial Aid		<1%	94	5.2	5.3	5.7	5.8	6
Campus Climate		<1%	94	5.4	5.5	5.8	6	6.2
Campus Support Services		<1%	91	5.1	5.3	5.6	5.8	6.1
Concern for the Individual		<1%	68	5.3	5.4	5.6	5.7	5.9
Instructional Effectiveness		<1%	94	5.5	5.6	5.8	5.9	6.1
Registrations Effectiveness		<1%	93	5.5	5.6	5.8	6	6.1
Responsiveness to Diverse Populations		<1%	68	5.5	5.7	5.8	6	6.1
Safety and Security		<1%	94	5.2	5.4	5.6	5.9	6.1
Service Excellence		<1%	68	5.3	5.5	5.7	5.9	6
Student Centeredness		<1%	93	5.5	5.6	5.8	5.9	6.1
CCSSE Benchmarks								
Active & Collaborative Learning	51.4	68%	117	45	46.5	49.6	52.6	55.9
Student Effort	54.7	87%	117	44.8	47.1	49.1	51.5	54.8
Academic Challenge	53.5	90%	117	46	47.6	49.3	51.8	53.6
Student-Faculty Interaction	54.6	88%	117	46.4	47.9	50.5	53	55.2
Support for Learners	50.2	57%	117	45.2	47	49.7	52.5	55.4

Form 7: Credit College-level Retention, Success (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rate	93.46%	68%	200	86.94%	89.76%	92.04%	93.90%	95.27%
Enrollee Success Rate	80.30%	67%	200	72.60%	75.07%	78.16%	81.32%	84.50%
Completer Success Rate	85.92%	53%	200	80.12%	82.31%	85.42%	88.73%	90.94%
Form 8: Credit Developmental Retention, Success (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	94.53%	88%	198	75.82%	83.23%	87.99%	92.17%	94.83%
Writing Retention Rate	92.63%	65%	146	78.85%	84.95%	90.40%	93.85%	96.45%
Rdng/Writing Retention Rate		<1%	92	83.31%	88.05%	92.63%	94.93%	98.13%
Reading Retention Rate	94.59%	78%	122	80.22%	86.52%	91.91%	94.37%	96.96%
Enrollee Success Rates								
Math Enrollee Success Rate	66.19%	67%	198	49.34%	54.98%	61.17%	69.50%	78.42%
Writing Enrollee Success Rate	86.64%	97%	146	55.87%	61.35%	67.38%	73.66%	81.82%
Rdng/Writing Enrollee Success Rate		<1%	92	54.68%	63.09%	71.43%	77.26%	83.18%
Reading Enrollee Success Rate	76.75%	62%	122	55.58%	65.36%	73.57%	80.68%	87.10%
All Developmental-level Course Enrollee Success Rate	74.21%	73%	199	56.03%	60.11%	67.11%	74.74%	84.77%
Completer Success								
Math Completer Success Rate	70.02%	44%	198	58.53%	64.39%	71.78%	80.49%	86.67%
Writing Completer Success Rate	93.53%	93%	146	62.48%	69.40%	77.55%	84.75%	89.25%
Rdng/Writing Completer Success Rate		<1%	92	62.90%	68.81%	76.69%	85.48%	93.76%
Reading Completer Success Rate	81.14%	51%	122	67.23%	74.02%	80.90%	88.89%	94.42%
Form 9: Credit Developmental Retention, Success, First College-level (Fall 2016 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	95.57%	83%	188	79.25%	84.27%	89.22%	93.80%	97.72%
Writing Retention Rate	100.00%	>99%	184	81.40%	87.88%	93.45%	97.66%	100.00%
Enrollee Success Rates								
Math Enrollee Success Rate	61.71%	18%	188	56.78%	63.74%	70.93%	77.73%	85.07%
Writing Enrollee Success Rate	81.94%	71%	184	60.76%	68.59%	76.22%	82.94%	88.30%
Completer Success Rates								
Math Completer Success Rate	64.57%	8%	188	66.15%	74.17%	80.26%	87.50%	91.52%
Writing Completer Success Rate	81.94%	46%	184	68.75%	75.32%	82.67%	88.73%	92.37%
Form 10: Career Program Completers (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Employed in Related Field	87.81%	94%	117	35.89%	47.79%	61.22%	72.42%	82.84%
Pursuing Education	7.95%	12%	113	6.46%	13.26%	26.18%	38.51%	54.16%
Employers Satisfied with Preparation	94.62%	41%	46	83.85%	88.83%	95.22%	96.93%	100.00%

Form 11: Retention and Success Core Academic Skills (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Comp I Retention Rate	94.51%	81%	200	85.07%	89.07%	91.88%	93.91%	95.41%
Comp II Retention Rate	95.64%	95%	183	78.67%	84.51%	87.74%	91.39%	94.69%
Algebra Retention Rate	92.13%	77%	193	77.36%	82.59%	86.96%	91.81%	96.14%
Speech Retention Rate	94.67%	76%	192	85.88%	89.66%	92.38%	94.62%	96.90%
Gateway Math Retention Rate	95.22%	93%	183	79.08%	83.84%	88.22%	91.71%	94.54%
Enrollee Success Rates								
Comp I Enrollee Success Rate	82.86%	89%	200	63.07%	68.61%	75.06%	79.48%	83.05%
Comp II Enrollee Success Rate	81.25%	89%	183	61.24%	66.93%	71.82%	76.80%	81.87%
Algebra Enrollee Success Rate	64.04%	38%	193	50.84%	58.46%	67.31%	75.80%	84.89%
Speech Enrollee Success Rate	81.03%	59%	192	71.09%	75.70%	78.95%	84.36%	88.63%
Gateway Math Enrollee Success Rate	73.92%	77%	183	52.99%	59.46%	66.23%	72.85%	79.90%
Completer Success Rates								
Comp I Completer Success Rate	87.68%	77%	200	69.51%	76.48%	82.09%	87.22%	89.87%
Comp II Completer Success Rate	84.95%	63%	183	73.90%	77.99%	82.56%	87.50%	90.02%
Algebra Completer Success Rate	69.52%	23%	193	61.93%	70.52%	77.88%	85.97%	91.63%
Speech Completer Success Rate	85.60%	34%	192	78.10%	82.96%	87.40%	90.41%	93.64%
Gateway Math Completer Success Rate	77.64%	56%	183	62.16%	69.19%	76.47%	82.67%	86.70%
Form 12: Institution-wide Credit Grades (Fall 2017)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Withdrawal	6.51%	28%	195	4.76%	6.36%	7.93%	10.29%	12.92%
% Completed	93.49%	71%	195	87.08%	89.71%	92.07%	93.64%	95.24%
% Completer Success	85.50%	56%	195	79.59%	81.68%	84.65%	87.98%	90.17%
% Enrollee Success	79.94%	71%	195	71.89%	74.70%	77.05%	80.34%	83.38%
% A & B Grades	61.67%	52%	195	55.15%	58.21%	61.38%	64.82%	68.72%
Form 13: High School Graduates (Fall 2017)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Enrolling Public HS		<1%	130	7.78%	14.67%	20.31%	24.40%	30.71%
% Enrolling Private HS		<1%	58	2.25%	7.56%	14.32%	23.13%	35.55%
% Enrolling Total	26.47%	78%	129	7.31%	14.77%	20.66%	25.66%	32.42%
Form 14A: Market Penetration: Students (AY 2017-2018)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Credit Student Penetration Rate	1.63%	19%	191	0.79%	1.80%	2.57%	3.85%	4.91%
Non-credit Student Penetration Rate	1.53%	68%	175	0.08%	0.26%	0.75%	2.06%	4.08%
Form 14B: Market Penetration: Community (AY 2017-2018)								
	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cultural Activities	9.98%	81%	62	0.09%	0.91%	2.91%	7.77%	18.99%
Public Meetings	7.78%	71%	55	0.41%	1.36%	4.80%	8.56%	21.52%
Sporting Events	1.70%	42%	48	0.06%	0.33%	2.67%	6.54%	20.76%

Form 16: Class Sizes and Faculty Loads (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Average Credit Section Size	24.25	99%	192	14.14	15.6	17.61	19.53	21.12
Credit Course Student/Faculty Ratio								
Student/Faculty Ratio	14.54	37%	192	11.3	13.23	15.49	17.89	20.2
Instructional Faculty Load								
% Credit Hours by Full-time Faculty	70.26%	82%	184	38.52%	47.48%	57.84%	66.56%	77.35%
% Credit Hours by Part-time/Adjunct Faculty	29.74%	17%	184	22.65%	33.44%	42.16%	52.52%	61.48%
% Sections by Full-time Faculty	73.39%	88%	185	37.54%	45.33%	54.98%	64.33%	75.35%
% Sections by Part-time/Adjunct Faculty	26.61%	12%	185	24.65%	35.67%	45.02%	54.67%	62.46%
Student Credit Hours Taught Per Full-Time Faculty Member	256.62	54%	185	160.21	202.21	249.83	286.94	320.16
Student Credit Hours Taught Per Part-time Faculty Member	98.22	67%	184	56.79	70.91	88.82	103.91	120.72
Form 17: Online/Distance Learning Credit Hours & Grades (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Online/Distance Learning Credit Hours								
DL % of Credit Hours	16.69%	32%	197	11.44%	15.48%	19.26%	26.79%	35.55%
DL % of Total Credit Sections	15.00%	36%	194	10.10%	13.16%	17.34%	22.16%	32.02%
Online/Distance Learning Grades								
% Withdrawal	10.33%	40%	170	6.63%	8.61%	11.25%	14.88%	19.22%
% Completed	89.67%	59%	170	80.78%	85.12%	88.75%	91.39%	93.37%
% Completer Success	83.38%	66%	170	74.15%	76.92%	81.19%	84.70%	87.28%
% Enrollee Success	74.77%	76%	170	63.94%	66.79%	71.06%	74.26%	78.44%
% A & B Grades	60.23%	72%	170	50.24%	53.59%	57.09%	61.03%	66.90%
Form 18: Student Services: FTE Staff/Student Ratio (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Career Services	943	7%	125	981	1,440	2,786	4,605	6,758
Counseling and Advising	393	38%	146	237	327	482	670	942
Recruitment, Admissions, Registration	524	53%	146	202	342	496	791	1,490
Financial Aid	1,179	78%	145	422	578	846	1,113	1,720
Student Activities	1,571	29%	139	682	1,370	2,421	4,128	6,426
Testing & Assessment Services	2,357	60%	131	757	1,100	1,890	3,983	6,356
Form 19: Human Resources Data (AY 2017-2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Grievance Rate		<1%	82	0.0000%	0.1453%	0.3623%	0.8064%	1.4207%
Retirements Rate	2.76%	46%	155	1.26%	1.85%	2.93%	4.17%	6.06%
Departures Rate	2.07%	5%	154	3.14%	4.90%	7.22%	10.83%	13.95%
Harassment Rate	0.5405%	62%	84	0.0000%	0.1645%	0.4211%	0.7223%	1.0071%
% Minority Employees	5.76%	20%	186	4.00%	7.10%	12.48%	26.23%	50.11%
Minority Employee/Population Ratio	1.03	84%	184	0.39	0.52	0.7	0.88	1.15
Form 20A: Instructional Cost (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cost per Credit Hour	\$237	75%	147	\$116	\$140	\$182	\$237	\$323
Cost per FTE Student	\$7,124	75%	147	\$3,492	\$4,214	\$5,454	\$7,124	\$9,692
Tuition and Fees as Percentage of Median Service Area Income	14.92%	98%	181	3.90%	5.17%	6.86%	9.23%	11.29%
Form 20B: Development/Training Expenditures per FTE Employee (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Expenditures per FTE Employee	\$295	33%	106	\$98	\$210	\$406	\$707	\$1,192

Form 21: Financial Information (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Institution Expenses								
Total Institution Expenses (FY 2018)	\$63,184,230	65%	154	\$18,044,466	\$30,088,435	\$50,271,385	\$83,783,157	\$135,014,497
Institution Expenses per FTE Student	\$15,933	65%	141	\$8,825	\$11,196	\$14,564	\$17,996	\$21,885
Institution Revenues								
Total Institution Revenue	\$64,870,945	66%	145	\$14,759,609	\$28,241,037	\$49,408,679	\$79,595,822	\$138,109,888
Unrestricted Institution Revenue* (FY 2018)	\$38,382,507	53%	154	\$9,915,450	\$19,039,176	\$34,750,607	\$67,752,706	\$110,472,110
% Unrestricted Revenue (FY 2018)	59.17%	18%	145	52.71%	64.18%	79.50%	90.76%	95.85%
Restricted Institution Revenue	\$26,488,438	81%	145	\$1,519,975	\$3,622,566	\$8,416,213	\$19,962,533	\$37,359,176
% Restricted Revenue (FY 2018)	40.83%	81%	145	4.15%	9.24%	20.50%	35.82%	47.29%
Institution Revenue per Student FTE (FY 2018)	\$16,358	67%	131	\$6,717	\$9,856	\$13,581	\$17,842	\$22,070
Revenue Sources								
% Funds From Tuition and Fees (FY 2018)	14.61%	19%	144	11.51%	16.32%	24.18%	36.92%	56.75%
Revenues from Tuition & Fees Per Student FTE (FY 2018)	\$2,281	19%	150	\$1,851	\$2,496	\$3,727	\$4,788	\$6,265
% Funds From Local Sources (FY 2018)		<1%	119	1.35%	11.05%	24.10%	39.30%	68.45%
Revenues from Local Appropriations Per Student FTE (FY 2018)		<1%	126	\$140	\$1,661	\$4,131	\$7,715	\$10,199
% Funds From State (FY 2018)	56.27%	95%	140	0.52%	14.58%	24.27%	32.55%	46.18%
Revenues from State Per Student FTE (FY 2018)	\$8,783	89%	146	\$34	\$2,542	\$3,994	\$5,756	\$8,850
% From Private Grants & Contracts (FY 2018)	1.33%	55%	115	0.01%	0.26%	1.05%	2.39%	8.31%
Revenues from Private Grants Per Student FTE (FY 2018)	\$208	57%	115	\$4	\$36	\$142	\$335	\$1,069
% From Sales & Services (FY 2018)	1.25%	30%	132	0.38%	1.09%	3.94%	7.52%	13.00%
Revenues from Sales Per Student FTE (FY 2018)	\$195	31%	136	\$47	\$148	\$673	\$1,190	\$1,871
% From Other Sources (FY 2018)	26.54%	79%	143	2.62%	5.05%	14.46%	24.71%	36.33%
Financial Ratios								
Primary Reserve Ratio (FY 2018)	0.14	16%	135	-0.03	0.22	0.48	0.98	2.48
Net Operating Revenue Ratio (FY 2018)	-1.42	<1%	135	-0.09	0.01	0.06	0.16	1
Return on Net Assets Ratio (FY 2018)	5.82	94%	133	-0.07	0.01	0.06	0.19	1.92
Viability Ratio (FY 2018)	1.16	46%	125	0	0.48	1.35	3.5	8.18
Composite Financial Indicator								
Composite Financial Indicator (FY 2018)	1.83	23%	126	0.02	1.98	3.4	5.79	7.25