

Demographics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Service Area Characteristics								
Service Area Total Population (Fall 2018)	461,409	68%	167	81,715	149,103	307,774	535,738	1,056,459
Service Area Unemployment Rate (Fall 2018)	3.80%	42%	168	2.90%	3.30%	4.10%	5.76%	10.25%
Service Area Median Household Income (Fall 2018)	\$41,695	10%	166	\$41,397	\$46,746	\$53,597	\$62,368	\$78,398
Credit Enrollment								
IPEDS Enrollment (Fall 2018)	6,144	57%	167	1,634	2,885	4,984	9,211	16,127
Best Practices								
Value of Economic Impact	\$47,897,842	14%	57	\$30,520,000	\$82,981,500	\$234,000,000	\$399,150,000	\$756,844,000
Form 1: Student Information								
Enrollment Information								
Full-time Credit Headcount (Fall 2018)	2,995	72%	176	727	1,096	1,914	3,164	5,316
% of Full-time Students	48.75%	89%	166	24.04%	28.97%	35.75%	42.28%	50.81%
Part-time Credit Headcount (Fall 2018)	3,149	46%	176	920	1,845	3,305	6,804	11,938
% of Part-time Students	51.25%	11%	166	49.19%	58.08%	64.53%	71.15%	75.96%
% High School Student Concurrent Enrollment Headcount (Fall 2018)	23.39%	69%	172	5.07%	9.73%	18.14%	27.73%	35.97%
% Co-Enrollment (Fall 2018)	1.30%	19%	123	0.81%	1.78%	2.73%	5.06%	8.51%
Minority Student/Population Ratio (Fall 2018)	1.47	63%	160	0.96	1.12	1.32	1.73	2.25
Pell Grant Eligible Students (Fall 2018)	37.00%	54%	138	23.63%	28.48%	35.42%	44.45%	56.06%
% Pell Grant Recipients (Fall 2018)	37.00%	65%	173	20.88%	24.54%	32.16%	40.00%	46.30%
% Transfer Credit Hours (Fall 2018)	67.00%	70%	166	41.20%	50.73%	60.09%	70.38%	80.41%
% Career Technical Credit Hours (Fall 2018)	26.00%	37%	164	16.53%	22.00%	31.65%	43.83%	53.41%
% Developmental Credit Hours (Fall 2018)	7.00%	61%	170	1.71%	2.81%	5.49%	8.45%	11.39%
% High School Student Concurrent Enrollment Credit Hours (Fall 2018)	9.50%	46%	167	2.98%	5.00%	10.84%	17.36%	21.68%
Credit Student Median Age (Fall 2018)	20	42%	172	19	20	21	23	26
% Female Credit Students (Fall 2018)	63.00%	88%	173	52.22%	54.62%	57.98%	60.71%	63.85%
First-generation Student (Fall 2018)	37.06%	52%	137	16.97%	27.03%	36.00%	46.98%	61.65%
Race/Ethnicity								
% Minority Credit Students (Fall 2018)	10.86%	13%	163	9.25%	14.69%	23.91%	42.47%	63.16%
% Nonresident Alien (Fall 2018)	0.42%	44%	157	0.00%	0.18%	0.50%	1.26%	2.16%
% Hispanics of Any Race (Fall 2018)	4.67%	33%	166	1.71%	3.67%	6.98%	16.01%	37.24%
% American Indian or Alaskan Native (Fall 2018)	0.24%	22%	165	0.15%	0.26%	0.43%	0.77%	1.78%
% Asian (Fall 2018)	1.09%	35%	166	0.59%	0.90%	1.49%	3.19%	5.14%
% Black or African American (Fall 2018)	2.28%	19%	166	1.20%	2.64%	6.22%	12.08%	24.12%
% Nat. Hawaiian, Pacific Islander (Fall 2018)	0.03%	11%	163	0.03%	0.06%	0.12%	0.20%	0.31%
% White (Fall 2018)	88.69%	92%	166	30.55%	49.38%	66.81%	79.98%	87.75%
% Two or more Races/Ethnicities (Fall 2018)	2.54%	36%	165	1.19%	2.17%	2.97%	3.92%	4.99%
% Race/Ethnicity Unknown (Fall 2018)	0.03%	4%	165	0.43%	1.49%	2.75%	6.54%	10.23%
Tuition and Fees								
Tuition and Fees per Credit Hour (Fall 2018)		<1%	165	\$83	\$106	\$141	\$158	\$191

Form 2: Student Completion and Transfer	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2017 Cohort)	15.20%	36%	132	8.71%	12.22%	20.02%	28.58%	38.28%
% Transferred in Two Years (Fall 2017 Cohort)	4.35%	11%	128	3.88%	7.01%	10.25%	14.71%	22.56%
% Completed OR Transferred in Two Years (Fall 2017 Cohort)	19.55%	14%	128	17.43%	23.61%	30.83%	39.88%	55.00%
% Completed AND Transferred in Two Years (Fall 2017 Cohort)	4.60%	55%	132	0.68%	1.69%	3.73%	9.83%	17.33%
% Completed in Three Years								
Percent Completed in Three Years (Full-time) (Fall 2016 Cohort)	30.08%	52%	132	16.52%	21.32%	28.88%	36.52%	45.46%
Percent Completed in Three Years (Part-time) (Fall 2016 Cohort)		<1%	124	4.26%	5.72%	9.03%	14.93%	28.46%
% Transferred in Three Years								
Percent Transferred in Three Years (Full-time) (Fall 2016 Cohort)	5.11%	4%	136	8.13%	10.96%	14.99%	19.42%	26.23%
Percent Transferred in Three Years (Part-time) (Fall 2016 Cohort)		<1%	125	4.28%	6.78%	9.91%	14.67%	21.98%
% Completed OR Transferred in Three Years								
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2016 Cohort)	35.20%	18%	131	32.73%	37.47%	44.47%	52.00%	63.00%
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2016 Cohort)		<1%	123	11.81%	15.13%	20.29%	28.81%	40.09%
% Completed AND Transferred in Three Years								
Percent Completed AND Transferred in Three Years (Full-time) (Fall 2016 Cohort)	9.96%	43%	132	2.97%	6.48%	10.47%	16.85%	20.49%
Percent Completed AND Transferred in Three Years (Part-time) (Fall 2016 Cohort)		<1%	124	0.00%	0.96%	1.82%	3.10%	5.98%
% Completed in Six Years								
Percent Completed in Six Years (Full-time) (Fall 2013 Cohort)	34.33%	58%	125	22.22%	26.43%	32.52%	40.04%	47.02%
Percent Completed in Six Years (Part-time) (Fall 2013 Cohort)		<1%	123	8.51%	11.41%	15.42%	21.54%	30.07%
% Transferred in Six Years								
Percent Transferred in Six Years (Full-time) (Fall 2013 Cohort)	2.73%	2%	125	9.86%	12.90%	18.36%	25.16%	33.79%
Percent Transferred in Six Years (Part-time) (Fall 2013 Cohort)		<1%	122	5.31%	9.87%	14.23%	17.50%	27.95%
% Completed OR Transferred in Six Years								
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2013 Cohort)	37.06%	6%	125	39.30%	44.61%	51.39%	60.91%	68.49%
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2013 Cohort)		<1%	121	20.57%	25.34%	29.79%	38.95%	48.97%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2013 Cohort)	16.38%	56%	125	5.73%	11.40%	15.70%	19.96%	25.32%
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2013 Cohort)		<1%	123	1.36%	2.79%	5.26%	6.70%	8.57%
Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA		<1%	23	2.69	2.89	3.1	3.18	3.3
Average First-year Credit Hours		<1%	19	0.04	9.63	21.23	22.94	30.51
% Enrolled Next Year		<1%	35	64.04%	72.20%	78.00%	81.50%	85.00%
Form 4: Credit Student Enrollment (Persistence) (Fall 2018 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Overall Persistence								
Fall-fall Persistence Rate	53.82%	81%	170	37.94%	44.16%	48.83%	52.23%	56.04%
Next-term Persistence Rate	76.34%	84%	170	60.10%	66.91%	71.15%	74.40%	78.02%
Persistence of Full-time Students								
Full-time Next-term Persistence Rate	79.47%	26%	170	76.07%	79.00%	82.28%	84.92%	88.20%
Full-time Fall-Fall Persistence Rate	55.52%	46%	171	47.04%	51.74%	56.43%	61.21%	67.05%
Persistence of Part-time Students								
Part-time Next-term Persistence Rate	70.02%	88%	170	47.52%	56.78%	62.94%	66.30%	70.76%
Part-time Fall-Fall Persistence Rate	50.43%	86%	170	29.58%	36.84%	42.71%	47.06%	52.48%
Form 5: AY Student Completions/Transfers/Continuing	Reported Value	% Rank	N	10th	25th	50th	75th	90th
AY 2018-2019 FTE Students	3,534.00	57%	163	979.62	1,610.47	2,955.07	5,757.93	9,335.11
Percent AY Completers	16.84%	76%	157	7.60%	9.75%	13.49%	16.55%	22.88%
Percent AY Transfers	10.68%	40%	136	3.13%	5.70%	13.93%	20.12%	24.57%
Percent AY Continuing Students	43.80%	83%	149	26.00%	32.24%	37.36%	42.01%	47.26%
Percent AY Completers/Transfers/Continuing	71.32%	77%	136	50.55%	56.31%	66.25%	70.37%	78.59%

Form 6: Student Satisfaction and Engagement (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Ruffalo Noel Levitz Summary Items								
College experience met expectations		<1%	79	4.7	4.9	5	5.2	5.3
Overall satisfaction with experience		<1%	79	5.3	5.4	5.6	5.8	6
Would enroll here again		<1%	79	5.5	5.6	5.9	6.1	6.2
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling		<1%	80	5.4	5.6	5.7	5.9	6.1
Academic Services		<1%	52	5.5	5.7	6	6.2	6.3
Admissions & Financial Aid		<1%	80	5.2	5.5	5.7	5.9	6.1
Campus Climate		<1%	80	5.4	5.6	5.8	6.1	6.2
Campus Support Services		<1%	77	5.1	5.5	5.8	6	6.2
Concern for the Individual		<1%	49	5.3	5.5	5.7	5.9	6
Instructional Effectiveness		<1%	80	5.4	5.6	5.8	6	6.1
Registrations Effectiveness		<1%	79	5.5	5.7	5.9	6	6.1
Responsiveness to Diverse Populations		<1%	49	5.5	5.7	5.9	6	6.2
Safety and Security		<1%	80	5.2	5.4	5.7	6	6.2
Service Excellence		<1%	50	5.3	5.5	5.8	5.9	6.1
Student Centeredness		<1%	79	5.4	5.6	5.9	6	6.2
CCSSE Benchmarks								
Active & Collaborative Learning	49	56%	90	45	46.2	48.8	51.1	55.5
Student Effort	51.1	70%	90	43.8	46	48.9	51.6	55.3
Academic Challenge	48.7	41%	90	46	47.8	49.6	51.4	52.9
Student-Faculty Interaction	52.6	80%	90	46.6	48.4	50.4	52.3	54.2
Support for Learners	51.1	67%	90	45.2	47.1	49.8	51.8	53.9
Form 7: Credit College-level Retention, Success (Fall 2018)								
Retention Rate	92.89%	60%	163	88.37%	90.31%	92.29%	93.85%	95.69%
Enrollee Success Rate	80.07%	62%	163	73.86%	75.76%	78.84%	81.72%	85.28%
Completer Success Rate	86.20%	50%	163	80.67%	83.59%	86.20%	88.40%	90.30%
Form 8: Credit Developmental Retention, Success (Fall 2018)								
Retention Rates								
Math Retention Rate	91.22%	70%	162	74.30%	82.90%	88.71%	91.64%	95.28%
Writing Retention Rate	93.81%	75%	114	78.36%	83.46%	89.56%	93.71%	96.26%
Rdng/Writing Retention Rate		<1%	75	81.90%	85.71%	91.28%	94.35%	96.49%
Reading Retention Rate	92.87%	53%	98	79.67%	85.14%	92.31%	95.70%	100.00%
Enrollee Success Rates								
Math Enrollee Success Rate	61.60%	48%	162	48.63%	55.04%	62.20%	72.04%	77.89%
Writing Enrollee Success Rate	89.38%	96%	114	54.55%	60.35%	68.72%	75.01%	83.31%
Rdng/Writing Enrollee Success Rate		<1%	75	55.31%	62.20%	70.21%	75.56%	84.10%
Reading Enrollee Success Rate	77.01%	66%	98	55.34%	62.49%	72.70%	79.20%	85.77%
All Developmental-level Course Enrollee Success Rate	71.59%	75%	162	54.34%	59.10%	64.63%	71.60%	77.85%
Completer Success								
Math Completer Success Rate	67.53%	33%	162	60.06%	64.84%	71.92%	81.26%	88.57%
Writing Completer Success Rate	95.28%	96%	114	65.29%	69.71%	77.55%	85.78%	91.30%
Rdng/Writing Completer Success Rate		<1%	75	62.25%	71.43%	78.41%	84.78%	91.62%
Reading Completer Success Rate	82.92%	59%	98	66.34%	72.63%	79.77%	88.89%	97.26%

Form 9: Credit Developmental Retention, Success, First College-level (Fall 2017 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Retention Rates								
Math Retention Rate	94.95%	77%	155	76.41%	83.91%	89.57%	94.74%	98.28%
Writing Retention Rate	100.00%	99%	154	82.21%	88.62%	94.14%	98.83%	100.00%
Enrollee Success Rates								
Math Enrollee Success Rate	60.94%	21%	155	54.64%	61.90%	71.05%	79.81%	85.51%
Writing Enrollee Success Rate	86.70%	81%	154	60.71%	69.63%	76.66%	84.64%	91.83%
Completer Success Rates								
Math Completer Success Rate	64.18%	8%	155	65.71%	74.12%	80.82%	86.30%	91.67%
Writing Completer Success Rate	86.70%	66%	154	69.39%	76.86%	83.51%	90.59%	94.68%
Form 10: Career Technical Program Completers (Most Recent Data)								
Employed in Related Field	88.05%	92%	93	37.18%	50.56%	64.06%	74.59%	85.88%
Pursuing Education	5.97%	6%	94	6.15%	12.16%	23.48%	37.23%	49.75%
Employers Satisfied with Preparation	100.00%	97%	32	73.97%	90.18%	95.36%	97.67%	100.00%
Form 11A: Retention and Success Core Academic Skills (Fall 2018)								
Retention Rates								
Comp I Retention Rate	95.84%	90%	164	85.80%	89.24%	91.97%	94.21%	95.81%
Comp II Retention Rate	95.25%	91%	153	80.95%	84.51%	88.84%	91.84%	95.03%
Algebra Retention Rate	89.65%	66%	155	75.00%	81.29%	87.07%	92.00%	96.99%
Gateway Math Retention Rate	90.33%	70%	152	78.95%	84.42%	87.76%	90.89%	93.68%
Speech Retention Rate	93.15%	59%	156	85.14%	89.31%	91.99%	94.18%	95.89%
Enrollee Success Rates								
Comp I Enrollee Success Rate	83.11%	88%	164	65.44%	68.96%	74.97%	80.83%	83.48%
Comp II Enrollee Success Rate	82.38%	88%	153	61.74%	67.40%	73.35%	78.79%	83.55%
Algebra Enrollee Success Rate	57.49%	21%	155	50.59%	58.34%	66.38%	76.41%	87.84%
Gateway Math Enrollee Success Rate	65.92%	46%	152	52.60%	59.23%	68.16%	72.77%	76.38%
Speech Enrollee Success Rate	80.75%	56%	156	70.02%	75.08%	80.00%	84.04%	88.08%
Completer Success Rates								
Comp I Completer Success Rate	86.72%	72%	164	73.10%	76.97%	82.10%	86.84%	89.21%
Comp II Completer Success Rate	86.49%	71%	153	74.06%	79.09%	83.42%	87.45%	91.15%
Algebra Completer Success Rate	64.13%	9%	155	64.28%	70.35%	77.66%	86.01%	92.89%
Gateway Math Completer Success Rate	72.97%	35%	152	64.01%	70.14%	76.49%	81.76%	85.66%
Speech Completer Success Rate	86.69%	45%	156	79.15%	82.76%	87.32%	90.84%	94.08%
Form 11B: Retention and Success: Early Momentum Metrics (Fall 2018)								
Credit Momentum								
Credit Momentum Rate - 6 credits in 1 semester	95%	96%	122	48%	58%	69%	78%	85%
Credit Momentum Rate - 12 credits in 1 semester	84%	98%	122	20%	29%	39%	56%	64%
Credit Momentum Rate - 15 credits in 1st year	78%	98%	123	20%	29%	48%	59%	66%
Credit Momentum Rate - 24 credits in 1st year	63%	97%	121	11%	17%	27%	39%	50%
Credit Momentum Rate - 30 credits in 1st year	16%	66%	121	2%	5%	10%	20%	33%
Gateway Course Momentum								
Gateway Momentum Rate - Comp I/II	28%	51%	117	8%	16%	26%	39%	51%
Gateway Momentum Rate - Math	13%	27%	120	7%	12%	21%	31%	44%
Gateway Momentum Rate - Comp I/II & Math	7%	35%	119	2%	4%	9%	18%	26%
Persistence Momentum								
Persistence Momentum Rate - Fall to Spring	77%	77%	123	64%	68%	73%	77%	80%
Form 12: Institution-wide Credit Grades (Fall 2018)								
% Withdrawal	7.15%	42%	164	4.45%	6.15%	7.73%	10.06%	11.76%
% Completed	92.85%	57%	164	88.24%	89.94%	92.27%	93.85%	95.55%
% Completer Success	85.69%	57%	164	79.76%	82.39%	85.13%	87.81%	89.72%
% Enrollee Success	79.56%	65%	164	72.40%	75.02%	77.97%	81.28%	84.18%
% A & B Grades	62.34%	49%	164	55.72%	59.07%	62.51%	65.86%	69.41%

Form 13: High School Graduates (Fall 2017)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Enrolling Public HS		<1%	100	9.63%	13.52%	19.53%	24.50%	29.84%
% Enrolling Private HS		<1%	47	4.16%	8.20%	14.39%	21.74%	32.64%
% Enrolling Total	27.54%	79%	110	9.49%	13.63%	19.99%	25.69%	30.90%

Form 14A: Market Penetration: Students (AY 2017-2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Credit Student Penetration Rate	1.68%	16%	156	1.34%	2.03%	2.68%	3.78%	4.93%
Non-credit Student Penetration Rate	1.46%	65%	144	0.05%	0.21%	0.82%	2.21%	4.04%

Form 14B: Market Penetration: Community (AY 2017-2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cultural Activities	9.15%	76%	59	0.08%	0.88%	3.29%	8.46%	21.13%
Public Meetings	8.48%	74%	54	0.21%	1.58%	4.16%	8.59%	21.68%
Sporting Events	1.69%	53%	51	0.04%	0.43%	1.44%	3.46%	11.77%

Form 14C: Market Penetration: Concurrent High School Programs (AY 2017-2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Students								
% High School Concurrent Program Enrollment Headcount	11.36%	36%	89	3.51%	7.55%	14.21%	22.65%	32.78%
% High School Concurrent Program Enrollment Credit Hours	0.05%	40%	83	0.01%	0.03%	0.08%	0.15%	0.26%
% of High School Concurrent Program Student Credit Hours in General Studies	100.00%	99%	83	25.80%	57.00%	77.70%	94.00%	100.00%
% of High School Concurrent Program Student Credit Hours in Career Technical Education	0.00%	-	79	0.00%	7.05%	20.00%	42.22%	73.00%
Concurrent High School Program Retention Rate	98.94%	61%	87	92.46%	97.02%	98.61%	99.46%	99.90%
Concurrent High School Program Enrollee Success Rate	94.31%	48%	87	81.85%	91.92%	94.43%	96.62%	98.16%
Concurrent High School Program Completer Success Rate	95.32%	32%	87	90.44%	94.81%	96.44%	98.29%	99.15%
Concurrent Program Enrollment Yield		<1%	75	4.32%	8.75%	15.28%	23.44%	32.80%
Administration								
HS Concurrent Program Students per HS Concurrent Program Faculty	35	93%	72	8	13	16	23	32
High School Concurrent Program District Partner	7	38%	72	2	4	11	19	26
High School Concurrent Program Buildings	13	50%	54	4	8	13	22	30
% of Concurrent Program Rev from Tuition, Fees and Books	100.00%	97%	30	0.00%	0.00%	50.00%	100.00%	100.00%
% of Concurrent Program Revenue from District Reimbursements	0.00%	-	30	0.00%	0.00%	0.00%	40.64%	99.34%
% of Concurrent Program Revenue from State Reimbursements	0.00%	-	30	0.00%	0.00%	0.00%	64.41%	100.00%
% of Concurrent Program Revenue of Total Institution Revenue	1.59%	75%	32	0.02%	0.12%	0.44%	1.52%	3.10%
HS Concurrent Program ROI	435.22%	72%	25	-14.12%	29.31%	152.38%	514.11%	5,003.66%

Form 16: Class Sizes and Faculty Loads (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Average Credit Section Size								
Average Credit Section Size	23.66	97%	157	13.91	15.24	17.01	18.84	21.63
Credit Course Student/Faculty Ratio								
Student/Faculty Ratio	12.79	18%	153	11.01	13.32	15.5	18.28	20.41
Instructional Faculty Load								
% Credit Hours by Full-time Faculty	68.00%	73%	152	41.31%	47.75%	57.50%	68.33%	79.46%
% Sections by Full-time Faculty	68.01%	79%	152	40.29%	45.65%	55.64%	64.70%	75.48%
% Credit Hours by Part-time/Adjunct Faculty	32.00%	26%	152	20.54%	31.67%	42.50%	52.25%	58.69%
% Sections by Part-time/Adjunct Faculty	31.99%	20%	152	24.52%	35.30%	44.36%	54.35%	59.71%
Student Credit Hours Taught Per Full-Time Faculty Member	244.71	51%	151	153.58	191.24	244.13	286.6	322.35
Student Credit Hours Taught Per Part-time Faculty Member	86.48	45%	152	47.86	68.61	90.09	104.19	122.24

Form 17: Online/Distance Learning Credit Hours & Grades (Fall [year_minus_1])	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Online/Distance Learning Students								
% of Student Headcount Enrolled in Online/Distance Learning Courses	49%	72%	140	20%	28%	37%	50%	62%
% Enrolled in Only Online/Distance Learning Courses	19.60%	9%	139	19.60%	27.20%	36.00%	44.00%	54.00%
% of Your Institution's Online/Distance Learner Co-Enrolled at Another Higher Ed Institution Your Institutions	1.30%	14%	96	1.00%	2.00%	4.00%	7.20%	11.44%
Online/Distance Learning Credit Hours								
DL % of Credit Hours	20.26%	56%	158	11.23%	14.48%	19.55%	24.25%	32.78%
DL % of Total Credit Sections	16.75%	43%	156	10.81%	13.85%	17.91%	23.09%	32.95%
Online/Distance Learning Grades								
% Withdrawal	10.18%	47%	158	6.08%	8.16%	10.31%	13.94%	17.63%
% Completed	89.82%	53%	158	82.37%	86.06%	89.69%	91.84%	93.92%
% Completer Success	83.62%	68%	158	73.41%	76.86%	81.27%	84.51%	87.33%
% Enrollee Success	75.11%	76%	158	64.94%	67.33%	71.26%	74.68%	79.76%
% A & B Grades	60.80%	72%	158	50.88%	54.10%	57.75%	61.30%	66.57%
Form 18: Student Services: FTE Staff/Student Ratio (Fall 2018)								
Reported Value	% Rank	N	10th	25th	50th	75th	90th	
Career Services	955	10%	104	916	1,620	2,658	4,475	6,277
Recruitment, Admissions, Registration	478	53%	119	188	318	453	740	1,267
Financial Aid	1,194	76%	119	399	547	769	1,182	1,898
Student Activities	1,592	36%	114	672	1,216	2,160	3,857	6,123
Testing & Assessment Services	2,388	65%	110	695	1,096	1,729	3,577	5,228
Counseling	1,194	37%	86	459	950	1,509	2,373	4,720
Advising	597	48%	103	304	371	599	963	1,775
Form 19: Human Resources Data (AY 2018-2019)								
Reported Value	% Rank	N	10th	25th	50th	75th	90th	
Retirements Rate	1.44%	21%	125	1.03%	1.71%	2.67%	3.99%	6.28%
Departures Rate	2.64%	6%	123	3.26%	4.86%	7.78%	10.70%	14.78%
Grievance Rate	1.3850%	92%	100	0.0000%	0.0000%	0.2159%	0.4854%	1.2129%
Harassment Rate	0.1385%	36%	99	0.0000%	0.0405%	0.2273%	0.5193%	0.8982%
% Minority Employees	5.84%	20%	152	3.48%	6.84%	10.99%	19.79%	37.11%
Minority Employee/Population Ratio	0.79	60%	151	0.34	0.55	0.7	0.93	1.41
Form 20A: Instructional Cost (FY 2018)								
Reported Value	% Rank	N	10th	25th	50th	75th	90th	
Cost per Credit Hour	\$233	73%	125	\$127	\$144	\$183	\$237	\$322
Cost per FTE Student	\$6,998	73%	125	\$3,798	\$4,311	\$5,485	\$7,101	\$9,647
Tuition and Fees as Percentage of Median Service Area Income		<1%	154	4.47%	5.64%	7.57%	9.59%	11.01%
Form 20B: Development/Training Expenditures per FTE Employee (FY 2018)								
Reported Value	% Rank	N	10th	25th	50th	75th	90th	
Expenditures per FTE Employee	\$50	1%	86	\$82	\$188	\$409	\$618	\$956

Form 21: Financial Information (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Institution Expenses								
Total Institution Expenses (FY 2019)	\$57,869,659	56%	135	\$18,289,818	\$29,564,775	\$50,975,090	\$82,370,267	\$165,073,165
Institution Expenses per FTE Student	\$14,768	50%	125	\$9,955	\$11,995	\$14,768	\$17,507	\$23,383
Institution Revenues								
Total Institution Revenue	\$67,478,666	66%	128	\$17,001,739	\$28,441,391	\$49,436,342	\$82,801,087	\$143,928,596
Institution Revenue per Student FTE (FY 2019)	\$17,220	65%	118	\$9,150	\$12,057	\$15,088	\$18,807	\$23,856
Unrestricted Institution Revenue* (FY 2019)	\$42,268,394	55%	135	\$10,273,393	\$20,747,590	\$36,053,585	\$70,282,140	\$123,582,253
% Unrestricted Revenue (FY 2019)	62.64%	20%	128	49.85%	65.14%	77.65%	87.94%	95.64%
Restricted Institution Revenue	\$25,210,272	78%	128	\$1,615,314	\$3,865,441	\$10,877,698	\$21,585,384	\$35,914,657
% Restricted Revenue (FY 2019)	37.36%	79%	128	4.36%	12.06%	22.35%	34.86%	50.15%
Revenue Sources								
% Funds From Tuition and Fees (FY 2019)	14.48%	23%	127	10.12%	14.73%	23.50%	34.96%	51.02%
Revenues from Tuition & Fees Per Student FTE (FY 2019)	\$2,446	17%	126	\$2,085	\$2,886	\$3,866	\$5,350	\$7,185
% Funds From Local Sources (FY 2019)	0.00%	-	119	0.00%	1.90%	19.14%	30.41%	45.02%
Revenues from Local Appropriations Per Student FTE (FY 2019)	\$0	-	118	\$0	\$424	\$3,036	\$6,327	\$10,072
% Funds From State (FY 2019)	65.15%	96%	126	12.19%	19.13%	28.43%	41.71%	52.26%
Revenues from State Per Student FTE (FY 2019)	\$11,006	93%	124	\$2,061	\$3,229	\$4,574	\$7,401	\$10,286
% From Private Grants & Contracts (FY 2019)	0.87%	50%	115	0.00%	0.09%	0.87%	2.66%	5.90%
Revenues from Private Grants Per Student FTE (FY 2019)	\$148	49%	110	\$0	\$16	\$149	\$446	\$1,097
% From Sales & Services (FY 2019)	1.25%	26%	122	0.11%	1.17%	3.94%	7.06%	11.93%
Revenues from Sales Per Student FTE (FY 2019)	\$212	23%	120	\$17	\$220	\$778	\$1,296	\$1,899
% From Other Sources (FY 2019)	18.25%	64%	127	2.55%	4.69%	14.12%	22.89%	34.24%
Form 22: Institutional Integrity								
Academic Integrity								
Student:Academic Integrity Cases Ratio	2,388	91%	53	53	135	291	900	2,298
% of Integrity Cases Resulting in Disciplinary Actions	0%	-	51	0%	5%	80%	100%	100%
Financial Integrity								
Primary Reserve Ratio (FY 2019)	0.22	16%	116	0.06	0.33	0.57	0.99	1.86
Net Operating Revenue Ratio (FY 2019)	2.72	94%	116	-0.06	-0.01	0.06	0.22	1
Return on Net Assets Ratio (FY 2019)	12.94	97%	117	-0.04	0.01	0.07	0.45	1.66
Viability Ratio (FY 2019)	1.93	55%	114	0.07	0.57	1.45	3.5	9.31
Composite Financial Indicator (FY 2019)	3.7	49%	111	0.52	2.44	3.83	5.81	7.89

Enrollment Tracking	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Enrollment headcount at 140 days from census		-	72	95	304	653	1,795	2,482
Fall 2019 headcount at 140 days from census		-	72	275	524	1,200	2,347	3,725
Enrollment headcount at 90 days from census		-	72	451	905	1,798	3,443	5,734
Fall 2019 headcount at 90 days from census		-	74	675	1,289	2,181	4,460	7,483
Enrollment headcount at 60 days from census		-	50	837	1,401	2,953	5,418	9,179
Fall 2019 headcount at 60 days from census		-	75	904	1,724	2,971	5,630	10,389
Enrollment headcount at 40 days from census		-	45	1,052	1,748	3,383	6,648	11,126
Fall 2019 headcount at 40 days from census		-	73	1,113	1,930	3,203	6,530	12,132
Enrollment headcount at the payment deadline		-	23	1,022	1,733	2,891	6,938	11,083
Fall 2019 headcount at the payment deadline		-	27	1,826	2,479	4,293	8,779	11,864
Fall 2020 headcount at the start of term/semester		-	44	1,869	2,552	4,722	9,786	12,917
Fall 2019 headcount at the start of term/semester		-	75	1,603	2,478	4,732	8,969	14,083
Fall 2020 headcount at the end of drop/add period		-	29	2,131	2,629	4,578	8,640	12,337
Fall 2019 headcount at the end of drop/add period		-	35	2,091	2,945	5,057	9,796	13,652
Fall 2020 headcount at Census		-	27	2,269	2,759	4,782	8,417	13,422
Fall 2019 headcount at Census		-	70	1,684	2,840	4,759	9,508	16,774
Fall 2020 SCH at 140 days from census		-	67	792	2,868	7,569	17,992	21,641
Fall 2019 SCH at 140 days from census		-	69	3,158	5,065	11,686	21,418	36,905
Fall 2020 SCH at 90 days from census		-	53	6,547	12,792	21,566	37,578	61,439
Fall 2019 SCH at 90 days from census		-	72	7,418	12,039	21,868	38,859	70,018
Fall 2020 SCH at 60 days from census		-	50	8,758	14,335	28,304	50,427	90,897
Fall 2019 SCH at 60 days from census		-	73	8,245	16,375	26,924	52,019	101,091
Fall 2020 SCH at 40 days from census		-	45	11,492	18,824	34,558	60,897	105,374
Fall 2019 SCH at 40 days from census		-	71	9,808	19,671	28,990	63,142	110,498
Fall 2020 SCH at the payment deadline		-	23	11,654	17,645	25,845	61,985	102,120
Fall 2019 SCH at the payment deadline		-	25	16,827	22,617	38,673	79,385	154,500
Fall 2020 SCH at the start of term/semester		-	43	14,945	25,830	41,761	80,562	126,300
Fall 2019 SCH at the start of term/semester		-	72	12,720	24,008	37,019	79,720	129,075
Fall 2020 SCH at the end of drop/add period		-	28	18,895	26,397	41,533	79,325	107,226
Fall 2019 SCH at the end of drop/add period		-	34	18,257	26,303	42,411	83,381	117,021
Fall 2020 SCH at Census		-	29	18,290	24,861	40,144	68,162	120,817
Fall 2019 SCH at Census		-	69	15,373	25,802	39,234	78,351	125,447
Fall Headcount at 140 days from Census	2,638	<1%		0	0	0	0	0
Fall Headcount at 90 days from Census	4,629	<1%		0	0	0	0	0
Fall Headcount at 60 days from Census	5,342	<1%		0	0	0	0	0
Fall Headcount at 40 days from Census	6,080	<1%		0	0	0	0	0
Fall Headcount after the Payment Deadline	5,884	<1%		0	0	0	0	0
Fall Headcount at the Start of Classes	6,318	<1%		0	0	0	0	0
Fall Headcount at the End of Drop/Add	6,415	<1%		0	0	0	0	0
Fall Headcount at Census	6,281	<1%		0	0	0	0	0
Fall SCH at 140 days from Census	26,643	<1%		0	0	0	0	0
Fall SCH at 90 days from Census	46,845	<1%		0	0	0	0	0
Fall SCH at 60 days from Census	53,900	<1%		0	0	0	0	0
Fall SCH at 40 days from Census	61,590	<1%		0	0	0	0	0
Fall SCH after the Payment Deadline	59,785	<1%		0	0	0	0	0
Fall SCH at the Start of Classes	63,941	<1%		0	0	0	0	0
Fall SCH at the End of Drop/Add	64,941	<1%		0	0	0	0	0
Fall SCH at Census	63,319	<1%		0	0	0	0	0
Spring Headcount at 100 days from Census		<1%		0	0	0	0	0
Spring Headcount at 80 days from Census		<1%		0	0	0	0	0
Spring Headcount at 60 days from Census		<1%		0	0	0	0	0
Spring Headcount at 40 days from Census		<1%		0	0	0	0	0
Spring Headcount after the Payment Deadline		<1%		0	0	0	0	0
Spring Headcount at the Start of Classes		<1%		0	0	0	0	0
Spring Headcount at the End of Drop/Add		<1%		0	0	0	0	0
Spring Headcount at Census		<1%		0	0	0	0	0
Spring SCH at 100 days from Census		<1%		0	0	0	0	0

Spring SCH at 80 days from Census	<1%	0	0	0	0	0
Spring SCH at 60 days from Census	<1%	0	0	0	0	0
Spring SCH at 40 days from Census	<1%	0	0	0	0	0
Spring SCH after the Payment Deadline	<1%	0	0	0	0	0
Spring SCH at the Start of Classes	<1%	0	0	0	0	0
Spring SCH at the End of Drop/Add	<1%	0	0	0	0	0
Spring SCH at Census	<1%	0	0	0	0	0