

Demographics	Reported Value	% Rank	N	10th	25th	50th	75th	90th
<b>Service Area Characteristics</b>								
Service Area Total Population (Fall 2018)	461,409	<1%	4	461,409	491,089	765,158	1,016,234	1,038,250
Service Area Unemployment Rate (Fall 2018)	3.80%	50%	4	2.80%	2.88%	3.45%	11.17%	13.63%
Service Area Median Household Income (Fall 2018)	\$41,695	25%	4	\$41,004	\$41,177	\$43,688	\$53,800	\$56,507
<b>Credit Enrollment</b>								
IPEDS Enrollment (Fall 2018)	6,144	<1%	3	6,144	6,144	8,284	9,154	9,154
<b>Best Practices</b>								
Value of Economic Impact	\$47,897,842	<1%	1	\$47,897,842	\$47,897,842	\$47,897,842	\$47,897,842	\$47,897,842
<b>Form 1: Student Information</b>								
<b>Enrollment Information</b>								
Full-time Credit Headcount (Fall 2018)	2,995	25%	4	2,522	2,640	3,267	4,676	5,055
% of Full-time Students	48.75%	33%	3	42.71%	42.71%	48.75%	55.22%	55.22%
Part-time Credit Headcount (Fall 2018)	3,149	<1%	4	3,149	3,153	3,633	4,584	4,746
% of Part-time Students	51.25%	33%	3	44.78%	44.78%	51.25%	57.29%	57.29%
% High School Student Concurrent Enrollment Headcount (Fall 2018)	23.39%	75%	4	13.70%	14.58%	19.59%	23.04%	23.39%
% Co-Enrollment (Fall 2018)	1.30%	<1%	1	1.30%	1.30%	1.30%	1.30%	1.30%
Minority Student/Population Ratio (Fall 2018)	1.47	33%	3	1.2	1.2	1.47	1.59	1.59
Pell Grant Eligible Students (Fall 2018)	37.00%	33%	3	30.00%	30.00%	37.00%	59.00%	59.00%
% Pell Grant Recipients (Fall 2018)	37.00%	25%	4	30.00%	31.75%	41.99%	50.89%	52.20%
% Transfer Credit Hours (Fall 2018)	67.00%	50%	4	42.51%	46.38%	62.50%	74.73%	77.30%
% Career Technical Credit Hours (Fall 2018)	26.00%	25%	4	15.30%	17.98%	29.70%	47.64%	52.38%
% Developmental Credit Hours (Fall 2018)	7.00%	25%	4	5.10%	5.58%	7.20%	8.30%	8.60%
% High School Student Concurrent Enrollment Credit Hours (Fall 2018)	9.50%	50%	4	5.50%	6.48%	9.45%	10.84%	11.29%
Credit Student Median Age (Fall 2018)	20	50%	4	19	19	20	21	21
% Female Credit Students (Fall 2018)	63.00%	33%	3	60.70%	60.70%	63.00%	67.10%	67.10%
First-generation Student (Fall 2018)	37.06%	33%	3	23.40%	23.40%	37.06%	43.90%	43.90%
<b>Race/Ethnicity</b>								
% Minority Credit Students (Fall 2018)	10.86%	<1%	3	10.86%	10.86%	20.00%	45.55%	45.55%
% Nonresident Alien (Fall 2018)	0.42%	67%	3	0.26%	0.26%	0.40%	0.42%	0.42%
% Hispanics of Any Race (Fall 2018)	4.67%	<1%	3	4.67%	4.67%	6.22%	8.10%	8.10%
% American Indian or Alaskan Native (Fall 2018)	0.24%	33%	3	0.23%	0.23%	0.24%	0.29%	0.29%
% Asian (Fall 2018)	1.09%	<1%	3	1.09%	1.09%	1.29%	4.07%	4.07%
% Black or African American (Fall 2018)	2.28%	<1%	3	2.28%	2.28%	9.10%	28.97%	28.97%
% Nat. Hawaiian, Pacific Islander (Fall 2018)	0.03%	<1%	3	0.03%	0.03%	0.13%	0.14%	0.14%
% White (Fall 2018)	88.69%	67%	3	53.43%	53.43%	76.85%	88.69%	88.69%
% Two or more Races/Ethnicities (Fall 2018)	2.54%	<1%	3	2.54%	2.54%	2.97%	4.03%	4.03%
% Race/Ethnicity Unknown (Fall 2018)	0.03%	<1%	3	0.03%	0.03%	0.63%	2.88%	2.88%
<b>Tuition and Fees</b>								
Tuition and Fees per Credit Hour (Fall 2018)		<1%	2	\$164	\$164	\$184	\$203	\$203

Form 2: Student Completion and Transfer	Reported Value	% Rank	N	10th	25th	50th	75th	90th
% Completed/Transferred in Two Years (Full-time)								
% Completed in Two Years (On-time) (Fall 2017 Cohort)	15.20%	50%	2	14.20%	14.20%	14.70%	15.20%	15.20%
% Transferred in Two Years (Fall 2017 Cohort)	4.35%	<1%	2	4.35%	4.35%	6.10%	7.86%	7.86%
% Completed OR Transferred in Two Years (Fall 2017 Cohort)	19.55%	<1%	2	19.55%	19.55%	20.80%	22.06%	22.06%
% Completed AND Transferred in Two Years (Fall 2017 Cohort)	4.60%	50%	2	1.38%	1.38%	2.99%	4.60%	4.60%
% Completed in Three Years								
Percent Completed in Three Years (Full-time) (Fall 2016 Cohort)	30.08%	50%	2	23.01%	23.01%	26.54%	30.08%	30.08%
Percent Completed in Three Years (Part-time) (Fall 2016 Cohort)		<1%	1	6.42%	6.42%	6.42%	6.42%	6.42%
% Transferred in Three Years								
Percent Transferred in Three Years (Full-time) (Fall 2016 Cohort)	5.11%	<1%	2	5.11%	5.11%	8.57%	12.02%	12.02%
Percent Transferred in Three Years (Part-time) (Fall 2016 Cohort)		<1%	1	6.88%	6.88%	6.88%	6.88%	6.88%
% Completed OR Transferred in Three Years								
Percent Completed OR Transferred in Three Years (Full-time) (Fall 2016 Cohort)	35.20%	50%	2	35.03%	35.03%	35.11%	35.20%	35.20%
Percent Completed OR Transferred in Three Years (Part-time) (Fall 2016 Cohort)		<1%	1	13.30%	13.30%	13.30%	13.30%	13.30%
% Completed AND Transferred in Three Years								
Percent Completed AND Transferred in Three Years (Full-time) (Fall 2016 Cohort)	9.96%	<1%	2	9.96%	9.96%	10.62%	11.28%	11.28%
Percent Completed AND Transferred in Three Years (Part-time) (Fall 2016 Cohort)		<1%	1	1.83%	1.83%	1.83%	1.83%	1.83%
% Completed in Six Years								
Percent Completed in Six Years (Full-time) (Fall 2013 Cohort)	34.33%	50%	2	32.05%	32.05%	33.19%	34.33%	34.33%
Percent Completed in Six Years (Part-time) (Fall 2013 Cohort)		<1%	1	14.01%	14.01%	14.01%	14.01%	14.01%
% Transferred in Six Years								
Percent Transferred in Six Years (Full-time) (Fall 2013 Cohort)	2.73%	<1%	2	2.73%	2.73%	6.84%	10.95%	10.95%
Percent Transferred in Six Years (Part-time) (Fall 2013 Cohort)		<1%	1	6.89%	6.89%	6.89%	6.89%	6.89%
% Completed OR Transferred in Six Years								
Percent Completed OR Transferred in Six Years (Full-time) (Fall 2013 Cohort)	37.06%	<1%	2	37.06%	37.06%	40.03%	42.99%	42.99%
Percent Completed OR Transferred in Six Years (Part-time) (Fall 2013 Cohort)		<1%	1	20.90%	20.90%	20.90%	20.90%	20.90%
% Completed AND Transferred in Six Years								
Percent Completed AND Transferred in Six Years (Full-time) (Fall 2013 Cohort)	16.38%	50%	2	12.08%	12.08%	14.23%	16.38%	16.38%
Percent Completed AND Transferred in Six Years (Part-time) (Fall 2013 Cohort)		<1%	1	2.38%	2.38%	2.38%	2.38%	2.38%
Form 3: Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cumulative First-year GPA		<1%	1	3.03	3.03	3.03	3.03	3.03
Average First-year Credit Hours		<1%	1	30.51	30.51	30.51	30.51	30.51
% Enrolled Next Year		<1%	1	82.90%	82.90%	82.90%	82.90%	82.90%
Form 4: Credit Student Enrollment (Persistence) (Fall 2018 Cohort)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Overall Persistence								
Fall-fall Persistence Rate	53.82%	50%	4	44.59%	44.86%	49.75%	54.86%	55.21%
Next-term Persistence Rate	76.34%	50%	4	70.06%	70.37%	73.81%	77.49%	77.87%
Persistence of Full-time Students								
Full-time Next-term Persistence Rate	79.47%	50%	4	74.69%	74.79%	77.29%	80.91%	81.39%
Full-time Fall-Fall Persistence Rate	55.52%	50%	4	43.90%	44.87%	51.65%	55.56%	55.57%
Persistence of Part-time Students								
Part-time Next-term Persistence Rate	70.02%	50%	4	61.18%	62.70%	68.65%	71.26%	71.67%
Part-time Fall-Fall Persistence Rate	50.43%	50%	4	41.93%	42.77%	47.86%	53.55%	54.59%
Form 5: AY Student Completions/Transfers/Continuing	Reported Value	% Rank	N	10th	25th	50th	75th	90th
AY 2018-2019 FTE Students	3,534.00	<1%	3	3,534.00	3,534.00	3,927.13	6,089.13	6,089.13
Percent AY Completers	16.84%	67%	3	12.54%	12.54%	14.68%	16.84%	16.84%
Percent AY Transfers	10.68%	<1%	2	10.68%	10.68%	15.24%	19.80%	19.80%
Percent AY Continuing Students	43.80%	33%	3	36.43%	36.43%	43.80%	45.92%	45.92%
Percent AY Completers/Transfers/Continuing	71.32%	50%	2	68.77%	68.77%	70.05%	71.32%	71.32%

Form 6: Student Satisfaction and Engagement (Most Recent Data)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Ruffalo Noel Levitz Summary Items								
College experience met expectations		<1%		0	0	0	0	0
Overall satisfaction with experience		<1%		0	0	0	0	0
Would enroll here again		<1%		0	0	0	0	0
Ruffalo Noel Levitz Satisfaction Scales								
Academic Advising/Counseling		<1%		0	0	0	0	0
Academic Services		<1%		0	0	0	0	0
Admissions & Financial Aid		<1%		0	0	0	0	0
Campus Climate		<1%		0	0	0	0	0
Campus Support Services		<1%		0	0	0	0	0
Concern for the Individual		<1%		0	0	0	0	0
Instructional Effectiveness		<1%		0	0	0	0	0
Registrations Effectiveness		<1%		0	0	0	0	0
Responsiveness to Diverse Populations		<1%		0	0	0	0	0
Safety and Security		<1%		0	0	0	0	0
Service Excellence		<1%		0	0	0	0	0
Student Centeredness		<1%		0	0	0	0	0
CCSSE Benchmarks								
Active & Collaborative Learning	49	67%	3	46.6	46.6	48.4	49	49
Student Effort	51.1	33%	3	47.3	47.3	51.1	55.6	55.6
Academic Challenge	48.7	<1%	3	48.7	48.7	49.5	50.9	50.9
Student-Faculty Interaction	52.6	67%	3	48.9	48.9	49.3	52.6	52.6
Support for Learners	51.1	67%	3	45.1	45.1	46.4	51.1	51.1
Form 7: Credit College-level Retention, Success (Fall 2018)								
Retention Rate	92.89%	50%	4	91.07%	91.51%	92.86%	93.23%	93.34%
Enrollee Success Rate	80.07%	50%	4	72.82%	74.11%	79.03%	82.12%	82.81%
Completer Success Rate	86.20%	50%	4	79.96%	80.97%	85.10%	88.09%	88.72%
Form 8: Credit Developmental Retention, Success (Fall 2018)								
Retention Rates								
Math Retention Rate	91.22%	50%	4	86.35%	86.85%	89.78%	91.43%	91.50%
Writing Retention Rate	93.81%	25%	4	93.52%	93.59%	94.03%	94.48%	94.56%
Rdng/Writing Retention Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Retention Rate	92.87%	<1%	4	92.87%	93.27%	94.61%	95.00%	95.09%
Enrollee Success Rates								
Math Enrollee Success Rate	61.60%	25%	4	54.48%	56.26%	63.02%	76.37%	80.35%
Writing Enrollee Success Rate	89.38%	75%	4	63.29%	66.10%	78.25%	87.53%	89.38%
Rdng/Writing Enrollee Success Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Enrollee Success Rate	77.01%	50%	4	58.24%	60.77%	72.68%	80.55%	81.73%
All Developmental-level Course Enrollee Success Rate	71.59%	50%	4	58.54%	61.26%	70.50%	78.86%	81.28%
Completer Success								
Math Completer Success Rate	67.53%	25%	4	63.09%	64.20%	70.23%	84.10%	87.82%
Writing Completer Success Rate	95.28%	75%	4	66.93%	70.12%	83.33%	93.20%	95.28%
Rdng/Writing Completer Success Rate		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
Reading Completer Success Rate	82.92%	50%	4	61.64%	64.20%	77.40%	85.44%	86.27%
Form 9: Credit Developmental Retention, Success, First College-level (Fall 2017 Cohort)								
Retention Rates								
Math Retention Rate	94.95%	50%	4	88.16%	89.80%	94.84%	98.74%	100.00%
Writing Retention Rate	100.00%	75%	4	92.02%	92.83%	97.64%	100.00%	100.00%
Enrollee Success Rates								
Math Enrollee Success Rate	60.94%	25%	4	45.39%	49.28%	66.00%	83.15%	87.18%
Writing Enrollee Success Rate	86.70%	75%	4	56.00%	58.00%	75.06%	86.55%	86.70%
Completer Success Rates								
Math Completer Success Rate	64.18%	25%	4	51.49%	54.67%	69.59%	84.13%	87.18%
Writing Completer Success Rate	86.70%	75%	4	58.78%	61.47%	77.83%	86.55%	86.70%
Form 10: Career Technical Program Completers (Most Recent Data)								
Employed in Related Field	88.05%	67%	3	52.35%	52.35%	56.27%	88.05%	88.05%
Pursuing Education	5.97%	<1%	3	5.97%	5.97%	19.62%	21.25%	21.25%
Employers Satisfied with Preparation	100.00%	67%	3	90.24%	90.24%	95.12%	100.00%	100.00%

Form 11A: Retention and Success Core Academic Skills (Fall 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
<b>Retention Rates</b>								
Comp I Retention Rate	95.84%	75%	4	94.67%	94.77%	95.39%	95.81%	95.84%
Comp II Retention Rate	95.25%	50%	4	84.23%	86.62%	94.52%	95.38%	95.42%
Algebra Retention Rate	89.65%	75%	4	83.93%	84.58%	87.40%	89.30%	89.65%
Gateway Math Retention Rate	90.33%	25%	4	86.11%	87.16%	90.81%	91.43%	91.47%
Speech Retention Rate	93.15%	<1%	4	93.15%	93.18%	93.46%	94.57%	94.88%
<b>Enrollee Success Rates</b>								
Comp I Enrollee Success Rate	83.11%	75%	4	64.91%	66.24%	75.09%	82.32%	83.11%
Comp II Enrollee Success Rate	82.38%	75%	4	58.21%	62.49%	75.52%	80.71%	82.38%
Algebra Enrollee Success Rate	57.49%	25%	4	56.25%	56.56%	60.12%	63.56%	63.83%
Gateway Math Enrollee Success Rate	65.92%	50%	4	50.00%	51.79%	61.54%	67.08%	67.46%
Speech Enrollee Success Rate	80.75%	50%	4	72.23%	72.52%	77.07%	82.46%	83.03%
<b>Completer Success Rates</b>								
Comp I Completer Success Rate	86.72%	75%	4	68.29%	69.76%	78.85%	85.92%	86.72%
Comp II Completer Success Rate	86.49%	75%	4	69.11%	71.57%	79.83%	85.05%	86.49%
Algebra Completer Success Rate	64.13%	<1%	4	64.13%	64.86%	69.06%	73.10%	73.77%
Gateway Math Completer Success Rate	72.97%	50%	4	58.07%	59.17%	67.73%	73.67%	73.90%
Speech Completer Success Rate	86.69%	50%	4	77.13%	77.52%	82.69%	87.31%	87.51%
<b>Form 11B: Retention and Success: Early Momentum Metrics (Fall 2018)</b>								
<b>Credit Momentum</b>								
Credit Momentum Rate - 6 credits in 1 semester	95%	<1%	1	95%	95%	95%	95%	95%
Credit Momentum Rate - 12 credits in 1 semester	84%	<1%	1	84%	84%	84%	84%	84%
Credit Momentum Rate - 15 credits in 1st year	78%	<1%	1	78%	78%	78%	78%	78%
Credit Momentum Rate - 24 credits in 1st year	63%	<1%	1	63%	63%	63%	63%	63%
Credit Momentum Rate - 30 credits in 1st year	16%	<1%	1	16%	16%	16%	16%	16%
<b>Gateway Course Momentum</b>								
Gateway Momentum Rate - Comp I/II	28%	<1%	1	28%	28%	28%	28%	28%
Gateway Momentum Rate - Math	13%	<1%	1	13%	13%	13%	13%	13%
Gateway Momentum Rate - Comp I/II & Math	7%	<1%	1	7%	7%	7%	7%	7%
<b>Persistence Momentum</b>								
Persistence Momentum Rate - Fall to Spring	77%	<1%	1	77%	77%	77%	77%	77%
<b>Form 12: Institution-wide Credit Grades (Fall 2018)</b>								
% Withdrawal	7.15%	50%	4	6.54%	6.58%	6.92%	8.58%	9.05%
% Completed	92.85%	25%	4	90.95%	91.42%	93.08%	93.42%	93.46%
% Completer Success	85.69%	50%	4	75.33%	76.48%	82.81%	87.91%	88.65%
% Enrollee Success	79.56%	50%	4	70.40%	70.98%	76.13%	81.93%	82.72%
% A & B Grades	62.34%	50%	4	54.87%	55.37%	59.62%	68.06%	69.96%
<b>Form 13: High School Graduates (Fall 2017)</b>								
% Enrolling Public HS		<1%	1	21.30%	21.30%	21.30%	21.30%	21.30%
% Enrolling Private HS		<1%	1	10.51%	10.51%	10.51%	10.51%	10.51%
% Enrolling Total	27.54%	50%	2	19.97%	19.97%	23.76%	27.54%	27.54%
<b>Form 14A: Market Penetration: Students (AY 2017-2018)</b>								
Credit Student Penetration Rate	1.68%	33%	3	0.78%	0.78%	1.68%	2.03%	2.03%
Non-credit Student Penetration Rate	1.46%	50%	2	0.40%	0.40%	0.93%	1.46%	1.46%
<b>Form 14B: Market Penetration: Community (AY 2017-2018)</b>								
Cultural Activities	9.15%	<1%	1	9.15%	9.15%	9.15%	9.15%	9.15%
Public Meetings	8.48%	<1%	1	8.48%	8.48%	8.48%	8.48%	8.48%
Sporting Events	1.69%	<1%	1	1.69%	1.69%	1.69%	1.69%	1.69%

Form 14C: Market Penetration: Concurrent High School Programs (AY 2017-2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
<b>Students</b>								
% High School Concurrent Program Enrollment Headcount	11.36%	<1%	1	11.36%	11.36%	11.36%	11.36%	11.36%
% High School Concurrent Program Enrollment Credit Hours	0.05%	<1%	1	0.05%	0.05%	0.05%	0.05%	0.05%
% of High School Concurrent Program Student Credit Hours in General Studies	100.00%	<1%	1	100.00%	100.00%	100.00%	100.00%	100.00%
% of High School Concurrent Program Student Credit Hours in Career Technical Education	0.00%	-	1	0.00%	0.00%	0.00%	0.00%	0.00%
Concurrent High School Program Retention Rate	98.94%	<1%	1	98.94%	98.94%	98.94%	98.94%	98.94%
Concurrent High School Program Enrollee Success Rate	94.31%	<1%	1	94.31%	94.31%	94.31%	94.31%	94.31%
Concurrent High School Program Completer Success Rate	95.32%	<1%	1	95.32%	95.32%	95.32%	95.32%	95.32%
Concurrent Program Enrollment Yield		<1%		0.00%	0.00%	0.00%	0.00%	0.00%
<b>Administration</b>								
HS Concurrent Program Students per HS Concurrent Program Faculty	35	<1%	1	35	35	35	35	35
High School Concurrent Program District Partner	7	<1%	1	7	7	7	7	7
High School Concurrent Program Buildings	13	<1%	1	13	13	13	13	13
% of Concurrent Program Rev from Tuition, Fees and Books	100.00%	<1%	1	100.00%	100.00%	100.00%	100.00%	100.00%
% of Concurrent Program Revenue from District Reimbursements	0.00%	-	1	0.00%	0.00%	0.00%	0.00%	0.00%
% of Concurrent Program Revenue from State Reimbursements	0.00%	-	1	0.00%	0.00%	0.00%	0.00%	0.00%
% of Concurrent Program Revenue of Total Institution Revenue	1.59%	<1%	1	1.59%	1.59%	1.59%	1.59%	1.59%
HS Concurrent Program ROI	435.22%	<1%	1	435.22%	435.22%	435.22%	435.22%	435.22%
<b>Form 16: Class Sizes and Faculty Loads (Fall 2018)</b>								
Reported Value % Rank N 10th 25th 50th 75th 90th								
Average Credit Section Size	23.66	67%	3	16.38	16.38	19.66	23.66	23.66
Credit Course Student/Faculty Ratio								
Student/Faculty Ratio	12.79	<1%	3	12.79	12.79	13.38	20.23	20.23
<b>Instructional Faculty Load</b>								
% Credit Hours by Full-time Faculty	68.00%	67%	3	55.29%	55.29%	60.99%	68.00%	68.00%
% Sections by Full-time Faculty	68.01%	67%	3	53.81%	53.81%	59.10%	68.01%	68.01%
% Credit Hours by Part-time/Adjunct Faculty	32.00%	<1%	3	32.00%	32.00%	39.01%	44.71%	44.71%
% Sections by Part-time/Adjunct Faculty	31.99%	<1%	3	31.99%	31.99%	40.90%	46.19%	46.19%
Student Credit Hours Taught Per Full-Time Faculty Member	244.71	33%	3	224.62	224.62	244.71	286.6	286.6
Student Credit Hours Taught Per Part-time Faculty Member	86.48	<1%	3	86.48	86.48	103	136.3	136.3
<b>Form 17: Online/Distance Learning Credit Hours &amp; Grades (Fall [year_minus_1])</b>								
Reported Value % Rank N 10th 25th 50th 75th 90th								
Online/Distance Learning Students								
% of Student Headcount Enrolled in Online/Distance Learning Courses	49%	50%	2	35%	35%	42%	49%	49%
% Enrolled in Only Online/Distance Learning Courses	19.60%	<1%	2	19.60%	19.60%	30.30%	41.00%	41.00%
% of Your Institution's Online/Distance Learning Learner Co-Enrolled at Another Higher Ed Institution Your Institutions	1.30%	<1%	1	1.30%	1.30%	1.30%	1.30%	1.30%
Online/Distance Learning Credit Hours								
DL % of Credit Hours	20.26%	<1%	3	20.26%	20.26%	24.96%	27.39%	27.39%
DL % of Total Credit Sections	16.75%	<1%	3	16.75%	16.75%	20.49%	21.22%	21.22%
Online/Distance Learning Grades								
% Withdrawal	10.18%	67%	3	8.08%	8.08%	9.99%	10.18%	10.18%
% Completed	89.82%	<1%	3	89.82%	89.82%	90.01%	91.92%	91.92%
% Completer Success	83.62%	33%	3	83.18%	83.18%	83.62%	87.96%	87.96%
% Enrollee Success	75.11%	33%	3	74.87%	74.87%	75.11%	80.85%	80.85%
% A & B Grades	60.80%	<1%	3	60.80%	60.80%	62.33%	70.99%	70.99%
<b>Form 18: Student Services: FTE Staff/Student Ratio (Fall 2018)</b>								
Reported Value % Rank N 10th 25th 50th 75th 90th								
Career Services	955	<1%	1	955	955	955	955	955
Recruitment, Admissions, Registration	478	<1%	2	478	478	754	1,031	1,031
Financial Aid	1,194	<1%	2	1,194	1,194	1,215	1,237	1,237
Student Activities	1,592	<1%	1	1,592	1,592	1,592	1,592	1,592
Testing & Assessment Services	2,388	<1%	2	2,388	2,388	4,286	6,184	6,184
Counseling	1,194	<1%	1	1,194	1,194	1,194	1,194	1,194
Advising	597	<1%	2	597	597	608	618	618
<b>Form 19: Human Resources Data (AY 2018-2019)</b>								
Reported Value % Rank N 10th 25th 50th 75th 90th								
Retirements Rate	1.44%	<1%	1	1.44%	1.44%	1.44%	1.44%	1.44%
Departures Rate	2.64%	<1%	1	2.64%	2.64%	2.64%	2.64%	2.64%
Grievance Rate	1.3850%	<1%	1	1.3850%	1.3850%	1.3850%	1.3850%	1.3850%
Harassment Rate	0.1385%	<1%	1	0.1385%	0.1385%	0.1385%	0.1385%	0.1385%
% Minority Employees	5.84%	<1%	2	5.84%	5.84%	9.33%	12.81%	12.81%
Minority Employee/Population Ratio	0.79	<1%	2	0.79	0.79	0.9	1.02	1.02

Form 20A: Instructional Cost (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Cost per Credit Hour	\$233	67%	3	\$130	\$130	\$170	\$233	\$233
Cost per FTE Student	\$6,998	67%	3	\$3,888	\$3,888	\$5,112	\$6,998	\$6,998
Tuition and Fees as Percentage of Median Service Area Income		<1%	2	10.78%	10.78%	11.39%	12.00%	12.00%
Form 20B: Development/Training Expenditures per FTE Employee (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Expenditures per FTE Employee	\$50	<1%	3	\$50	\$50	\$61	\$300	\$300
Form 21: Financial Information (FY 2018)	Reported Value	% Rank	N	10th	25th	50th	75th	90th
<b>Institution Expenses</b>								
Total Institution Expenses (FY 2019)	\$57,869,659	33%	3	\$55,854,600	\$55,854,600	\$57,869,659	\$70,229,166	\$70,229,166
Institution Expenses per FTE Student	\$14,768	67%	3	\$9,173	\$9,173	\$13,225	\$14,768	\$14,768
<b>Institution Revenues</b>								
Total Institution Revenue	\$67,478,666	<1%	3	\$67,478,666	\$67,478,666	\$76,788,687	\$83,188,983	\$83,188,983
Institution Revenue per Student FTE (FY 2019)	\$17,220	67%	3	\$13,662	\$13,662	\$14,460	\$17,220	\$17,220
Unrestricted Institution Revenue* (FY 2019)	\$42,268,394	<1%	3	\$42,268,394	\$42,268,394	\$52,355,874	\$56,190,683	\$56,190,683
% Unrestricted Revenue (FY 2019)	62.64%	<1%	3	62.64%	62.64%	67.55%	68.18%	68.18%
Restricted Institution Revenue	\$25,210,272	33%	3	\$24,432,813	\$24,432,813	\$25,210,272	\$26,998,300	\$26,998,300
% Restricted Revenue (FY 2019)	37.36%	67%	3	31.82%	31.82%	32.45%	37.36%	37.36%
<b>Revenue Sources</b>								
% Funds From Tuition and Fees (FY 2019)	14.48%	<1%	3	14.48%	14.48%	35.65%	38.69%	38.69%
Revenues from Tuition & Fees Per Student FTE (FY 2019)	\$2,446	<1%	2	\$2,446	\$2,446	\$3,854	\$5,262	\$5,262
% Funds From Local Sources (FY 2019)	0.00%	-	2	0.00%	0.00%	0.00%	0.01%	0.01%
Revenues from Local Appropriations Per Student FTE (FY 2019)	\$0	-	1	\$0	\$0	\$0	\$0	\$0
% Funds From State (FY 2019)	65.15%	67%	3	29.35%	29.35%	42.95%	65.15%	65.15%
Revenues from State Per Student FTE (FY 2019)	\$11,006	50%	2	\$5,841	\$5,841	\$8,424	\$11,006	\$11,006
% From Private Grants & Contracts (FY 2019)	0.87%	67%	3	0.31%	0.31%	0.53%	0.87%	0.87%
Revenues from Private Grants Per Student FTE (FY 2019)	\$148	50%	2	\$42	\$42	\$95	\$148	\$148
% From Sales & Services (FY 2019)	1.25%	67%	3	0.66%	0.66%	0.89%	1.25%	1.25%
Revenues from Sales Per Student FTE (FY 2019)	\$212	50%	2	\$90	\$90	\$151	\$212	\$212
% From Other Sources (FY 2019)	18.25%	33%	3	17.39%	17.39%	18.25%	33.57%	33.57%
Form 22: Institutional Integrity	Reported Value	% Rank	N	10th	25th	50th	75th	90th
<b>Academic Integrity</b>								
Student:Academic Integrity Cases Ratio	2,388	<1%	1	2,388	2,388	2,388	2,388	2,388
% of Integrity Cases Resulting in Disciplinary Actions	0%	-	1	0%	0%	0%	0%	0%
<b>Financial Integrity</b>								
Primary Reserve Ratio (FY 2019)	0.22	<1%	2	0.22	0.22	0.72	1.22	1.22
Net Operating Revenue Ratio (FY 2019)	2.72	50%	2	0.12	0.12	1.42	2.72	2.72
Return on Net Assets Ratio (FY 2019)	12.94	50%	2	0.06	0.06	6.5	12.94	12.94
Viability Ratio (FY 2019)	1.93	<1%	2	1.93	1.93	4.51	7.09	7.09
Composite Financial Indicator (FY 2019)	3.7	<1%	2	3.7	3.7	5.99	8.27	8.27
Enrollment Tracking	Reported Value	% Rank	N	10th	25th	50th	75th	90th
Enrollment headcount at 140 days from census		-	1	1,594	1,594	1,594	1,594	1,594
Fall 2019 headcount at 140 days from census		-	1	2,638	2,638	2,638	2,638	2,638
Enrollment headcount at 90 days from census		-	1	3,177	3,177	3,177	3,177	3,177
Fall 2019 headcount at 90 days from census		-	1	4,629	4,629	4,629	4,629	4,629
Enrollment headcount at 60 days from census		-	1	4,161	4,161	4,161	4,161	4,161
Fall 2019 headcount at 60 days from census		-	1	5,342	5,342	5,342	5,342	5,342
Enrollment headcount at 40 days from census		-	1	4,898	4,898	4,898	4,898	4,898
Fall 2019 headcount at 40 days from census		-	1	6,080	6,080	6,080	6,080	6,080
Enrollment headcount at the payment deadline		-	1	5,222	5,222	5,222	5,222	5,222
Fall 2019 headcount at the payment deadline		-	1	5,884	5,884	5,884	5,884	5,884
Fall 2020 headcount at the start of term/semester		-	1	5,643	5,643	5,643	5,643	5,643
Fall 2019 headcount at the start of term/semester		-	1	6,318	6,318	6,318	6,318	6,318
Fall 2020 headcount at the end of drop/add period		-	1	5,884	5,884	5,884	5,884	5,884
Fall 2019 headcount at the end of drop/add period		-	1	6,415	6,415	6,415	6,415	6,415
Fall 2020 headcount at Census		-	1	5,743	5,743	5,743	5,743	5,743
Fall 2019 headcount at Census		-	1	6,281	6,281	6,281	6,281	6,281
Fall 2020 SCH at 140 days from census		-	1	17,932	17,932	17,932	17,932	17,932
Fall 2019 SCH at 140 days from census		-	1	26,643	26,643	26,643	26,643	26,643
Fall 2020 SCH at 90 days from census		-	1	35,041	35,041	35,041	35,041	35,041
Fall 2019 SCH at 90 days from census		-	1	46,845	46,845	46,845	46,845	46,845
Fall 2020 SCH at 60 days from census		-	1	44,406	44,406	44,406	44,406	44,406

Fall 2019 SCH at 60 days from census	- 1	53,900	53,900	53,900	53,900	53,900
Fall 2020 SCH at 40 days from census	- 1	52,718	52,718	52,718	52,718	52,718
Fall 2019 SCH at 40 days from census	- 1	61,590	61,590	61,590	61,590	61,590
Fall 2020 SCH at the payment deadline	- 1	52,150	52,150	52,150	52,150	52,150
Fall 2019 SCH at the payment deadline	- 1	59,785	59,785	59,785	59,785	59,785
Fall 2020 SCH at the start of term/semester	- 1	56,774	56,774	56,774	56,774	56,774
Fall 2019 SCH at the start of term/semester	- 1	63,941	63,941	63,941	63,941	63,941
Fall 2020 SCH at the end of drop/add period	- 1	58,898	58,898	58,898	58,898	58,898
Fall 2019 SCH at the end of drop/add period	- 1	64,941	64,941	64,941	64,941	64,941
Fall 2020 SCH at Census	- 1	57,171	57,171	57,171	57,171	57,171
Fall 2019 SCH at Census	- 1	63,319	63,319	63,319	63,319	63,319
Fall Headcount at 140 days from Census	2,638	<1%	0	0	0	0
Fall Headcount at 90 days from Census	4,629	<1%	0	0	0	0
Fall Headcount at 60 days from Census	5,342	<1%	0	0	0	0
Fall Headcount at 40 days from Census	6,080	<1%	0	0	0	0
Fall Headcount after the Payment Deadline	5,884	<1%	0	0	0	0
Fall Headcount at the Start of Classes	6,318	<1%	0	0	0	0
Fall Headcount at the End of Drop/Add	6,415	<1%	0	0	0	0
Fall Headcount at Census	6,281	<1%	0	0	0	0
Fall SCH at 140 days from Census	26,643	<1%	0	0	0	0
Fall SCH at 90 days from Census	46,845	<1%	0	0	0	0
Fall SCH at 60 days from Census	53,900	<1%	0	0	0	0
Fall SCH at 40 days from Census	61,590	<1%	0	0	0	0
Fall SCH after the Payment Deadline	59,785	<1%	0	0	0	0
Fall SCH at the Start of Classes	63,941	<1%	0	0	0	0
Fall SCH at the End of Drop/Add	64,941	<1%	0	0	0	0
Fall SCH at Census	63,319	<1%	0	0	0	0
Spring Headcount at 100 days from Census		<1%	0	0	0	0
Spring Headcount at 80 days from Census		<1%	0	0	0	0
Spring Headcount at 60 days from Census		<1%	0	0	0	0
Spring Headcount at 40 days from Census		<1%	0	0	0	0
Spring Headcount after the Payment Deadline		<1%	0	0	0	0
Spring Headcount at the Start of Classes		<1%	0	0	0	0
Spring Headcount at the End of Drop/Add		<1%	0	0	0	0
Spring Headcount at Census		<1%	0	0	0	0
Spring SCH at 100 days from Census		<1%	0	0	0	0
Spring SCH at 80 days from Census		<1%	0	0	0	0
Spring SCH at 60 days from Census		<1%	0	0	0	0
Spring SCH at 40 days from Census		<1%	0	0	0	0
Spring SCH after the Payment Deadline		<1%	0	0	0	0
Spring SCH at the Start of Classes		<1%	0	0	0	0
Spring SCH at the End of Drop/Add		<1%	0	0	0	0
Spring SCH at Census		<1%	0	0	0	0