

Report of 2014 Tennessee Aggregate Data Prepared for Walters State Community College

Benchmark	Institution			NCCBP Percentiles				
	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Form 1 Subscriber Information								
Service Area Total Population (Fall 2012)	449,356	33%	9	228,172	338,261	450,580	880,238	1,254,662
Service Area Unemployment Rate (Fall 2012)	8.71%	67%	9	6.74%	7.26%	8.00%	9.04%	10.00%
Service Area Median Household Income (Fall 2012)	\$34,563	0%	9	\$34,563	\$35,681	\$37,343	\$39,711	\$44,478
IPEDS Enrollment (Fall 2012)	6,554	56%	9	3,590	4,270	6,508	9,029	10,121
Full-time Credit Headcount (Fall 2012)	3,524	67%	9	1,601	1,950	2,624	3,572	4,674
Part-time Credit Headcount (Fall 2012)	3,030	44%	9	1,720	2,455	3,030	5,003	6,546
% High School Student Concurrent Enrollment Headcount (Fall 2012)	17.00%	67%	9	8.21%	11.62%	16.20%	17.94%	21.25%
% Pell Grant Recipients (Fall 2012)	43.00%	33%	9	30.65%	40.72%	48.06%	51.86%	73.00%
Non-credit Headcount (Fall 2012)	1,832	63%	8		63	683	2,641	3,490
% Transfer Credit Hours (Fall 2012)	61.00%	38%	8	24.00%	47.52%	62.08%	76.99%	97.92%
% Technical/Career Credit Hours (Fall 2012)	28.00%	50%	8	2.08%	13.98%	24.64%	41.22%	66.00%
% Developmental Credit Hours (Fall 2012)	11.00%	50%	8	7.00%	9.80%	10.60%	15.28%	15.60%
% High School Student Concurrent Enrollment Credit Hours (Fall 2012)	8.00%	63%	8	3.83%	5.14%	6.67%	8.45%	10.87%
Credit Student Median Age (Fall 2012)	18	0%	9	18	20	21	24	28
% Female Credit Students (Fall 2012)	61.00%	33%	9	60.00%	60.77%	62.28%	65.33%	66.52%
% First-generation Student (Fall 2012)	45.00%	50%	6	23.00%	33.73%	42.50%	46.57%	50.00%
% Nonresident Alien (Fall 2012)	0.00%	22%	9	0.00%	0.00%	0.19%	0.40%	0.51%
% Hispanics of Any Race (Fall 2012)	2.00%	11%	9	1.75%	2.09%	2.78%	3.74%	4.00%
% American Indian or Alaskan Native (Fall 2012)	0.00%	22%	9	0.00%	0.00%	0.30%	0.41%	0.50%
% Asian (Fall 2012)	1.00%	44%	9	0.36%	0.76%	1.00%	1.73%	3.17%
% Black or African American (Fall 2012)	2.00%	0%	9	2.00%	4.56%	8.60%	18.23%	30.46%
% Nat. Hawaiian, Pacific Islander (Fall 2012)	0.00%	44%	9	0.00%	0.00%	0.00%	0.06%	0.21%
% White (Fall 2012)	93.00%	89%	9	58.78%	74.37%	82.30%	87.19%	93.00%
% Two or more Races/Ethnicities (Fall 2012)	2.00%	78%	9	1.04%	1.13%	1.42%	2.00%	2.29%
% Race/Ethnicity Unknown (Fall 2012)	0.00%	0%	9	0.00%	0.99%	2.20%	3.48%	4.00%
Tuition and Fees per Credit Hour (Fall 2012)	\$166	67%	9	\$129	\$135	\$149	\$167	\$170
Unrestricted Operating Funds (FY 2013)	\$40,288,645	56%	9	\$10,517,567	\$21,528,109	\$37,521,310	\$42,703,804	\$57,644,069
% Funds From Local Sources (FY 2013)	0.00%	56%	9	0.00%	0.00%	0.00%	0.62%	1.00%
% Funds From State (FY 2013)	43.00%	78%	9	0.00%	35.00%	41.72%	42.50%	53.16%
% Funds From Tuition and Fees (FY 2013)	55.00%	33%	9	42.61%	54.89%	56.00%	62.60%	97.78%

Benchmark	Institution			NCCBP Percentiles				
Form 2 Student Completion and Transfer (Fall IPEDS GRS Cohort)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
% Completed in Three Years								
Full-time, First-time	30.39%	89%	9	7.35%	10.29%	15.72%	20.95%	30.39%
Part-time, First-time	4.37%	33%	9	3.11%	3.74%	4.56%	7.44%	10.12%
% Transferred in Three Years								
Full-time, First-time	9.89%	11%	9	9.49%	10.30%	13.08%	15.57%	19.20%
Part-time, First-time	1.64%	0%	9	1.64%	5.37%	8.46%	10.89%	12.74%
% Compl. or Transf. in Three Years								
Full-time, First-time	40.28%	78%	9	16.84%	22.44%	28.77%	36.81%	41.78%
Part-time, First-time	6.01%	0%	9	6.01%	8.63%	13.02%	17.73%	21.17%
% Completed in Six Years								
Full-time, First-time	27.72%	89%	9	15.33%	19.22%	23.63%	25.42%	27.72%
Part-time, First-time	14.67%	67%	9	10.45%	12.31%	14.51%	15.26%	17.79%
% Transferred in Six Years								
Full-time, First-time	14.00%	0%	9	14.00%	15.33%	20.11%	23.86%	26.46%
Part-time, First-time	9.33%	11%	9	5.26%	9.90%	12.88%	16.69%	23.32%
% Compl. or Transf. in Six Years								
Full-time, First-time	41.72%	56%	9	37.33%	37.78%	40.73%	43.68%	53.10%
Part-time, First-time	24.00%	22%	9	19.74%	23.92%	28.30%	30.51%	37.82%
Form 3 Student Performance at Transfer Institutions (Most Recent AY)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Cumulative First-year GPA	3.09	67%	9	2.81	2.85	3.02	3.12	3.21
Average First-year Credit Hours	22.4	78%	9	16.84	18.06	19.35	21.82	22.59
% Enrolled Next Year	74.50%	44%	9	68.00%	70.25%	74.50%	77.45%	80.00%
Form 4 Credit Student Enrollment (Fall 2012 Cohort)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Fall-fall persistence Rate	50.27%	67%	9	44.76%	46.22%	49.70%	50.41%	51.07%
Next-term Persistence Rate	75.64%	67%	9	68.74%	70.30%	73.59%	75.99%	80.35%

Benchmark	Institution			NCCBP Percentiles				
	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Form 5 Student Satisfaction and Engagement (Most Recent Data)								
Noel-Levitz Summary Items								
College experience met expectations			--	-	-	-	-	-
Overall satisfaction with experience			--	-	-	-	-	-
Would enroll here again			--	-	-	-	-	-
Noel-Levitz Satisfaction Scales								
Academic Advising/Counseling			--	-	-	-	-	-
Academic Services			--	-	-	-	-	-
Admissions & Financial Aid			--	-	-	-	-	-
Campus Climate			--	-	-	-	-	-
Campus Support Services			--	-	-	-	-	-
Concern for the Individual			--	-	-	-	-	-
Instructional Effectiveness			--	-	-	-	-	-
Registrations Effectiveness			--	-	-	-	-	-
Responsiveness to Diverse Populations			--	-	-	-	-	-
Safety and Security			--	-	-	-	-	-
Service Excellence			--	-	-	-	-	-
Student Centeredness			--	-	-	-	-	-
CCSSE Benchmarks								
Active & Collaborative Learning	48.7	11%	9	45.7	48.8	50.4	50.7	52.3
Student Effort	53.4	56%	9	46.9	49.7	51.5	53.9	54.9
Academic Challenge	49.6	44%	9	45.5	47	49.6	53	53.3
Student-Faculty Interaction	49.6	33%	9	47.7	49.1	51.8	53.4	55.3
Support for Learners	49.5	44%	9	44.2	45.6	49.5	51.1	53.1
ACT Student Opinion Survey								
Choose to attend this college			1	-	-	-	-	-
Overall impression of quality of education			1	-	-	-	-	-
Form 6 Student Goal Attainment (Most Recent Data)								
	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
% Graduates and Completers	97.00%	67%	6	91.00%	91.75%	95.45%	97.68%	99.70%
% Leavers and Non-Completers			1	-	-	-	-	-
Form 7 Credit College-level Retention, Success (Fall 2012)								
	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Retention Rate	92.94%	67%	9	86.83%	89.46%	91.47%	93.09%	93.63%
Enrollee Success Rate	77.20%	78%	9	69.71%	71.72%	75.12%	76.95%	77.94%
Completer Success Rate	83.06%	78%	9	77.62%	79.54%	82.26%	82.89%	83.25%

Benchmark	Institution			NCCBP Percentiles				
Form 8 Credit Developmental Retention, Success (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Math Retention Rate	94.29%	67%	9	81.01%	88.28%	93.83%	94.58%	95.42%
Writing Retention Rate	95.92%	78%	9	84.57%	91.75%	93.63%	95.49%	96.94%
Rdng/Writing Retention Rate			3	-	-	-	-	-
Reading Retention Rate	95.56%	67%	9	83.22%	94.31%	95.44%	95.59%	97.06%
Math Enrollee Success Rate	57.98%	44%	9	47.72%	53.23%	57.98%	65.71%	70.98%
Writing Enrollee Success Rate	65.31%	33%	9	48.62%	61.71%	69.06%	71.45%	72.05%
Rdng/Writing Enrollee Success Rate			3	-	-	-	-	-
Reading Enrollee Success Rate	79.21%	78%	9	56.29%	67.06%	75.17%	78.79%	80.51%
Math Completer Success Rate	61.49%	44%	9	56.67%	58.26%	61.49%	72.77%	74.86%
Writing Completer Success Rate	68.09%	11%	9	52.36%	68.60%	71.24%	76.30%	77.14%
Rdng/Writing Completer Success Rate			3	-	-	-	-	-
Reading Completer Success Rate	82.89%	78%	9	66.74%	70.66%	79.29%	82.48%	82.95%
Form 9 Credit Developmental Retention, Success, First College-level (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Math Retention Rate	92.20%	67%	9	43.68%	81.81%	88.97%	93.16%	95.87%
Writing Retention Rate	92.05%	22%	9	80.89%	90.48%	92.75%	94.31%	94.48%
Math Enrollee Success Rate	60.98%	44%	9	30.30%	54.50%	60.98%	71.66%	77.97%
Writing Enrollee Success Rate	67.05%	22%	9	64.18%	65.79%	70.29%	77.02%	79.23%
Math Completer Success Rate	66.14%	11%	9	65.00%	66.25%	69.36%	75.43%	86.79%
Writing Completer Success Rate	72.84%	22%	9	68.42%	72.51%	80.30%	83.74%	85.29%
Form 10 Career Program Completers (Most Recent Data)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Employed in Related Field	92.05%	67%	9	50.00%	63.79%	77.94%	92.23%	93.08%
Pursuing Education	6.43%	0%	9	6.43%	6.87%	12.08%	23.54%	45.37%
Employers Satisfied with Preparation	89.11%	0%	9	89.11%	95.21%	100.00%	100.00%	100.00%
Form 11 Retention and Success Core Academic Skills (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Comp I Retention Rate	94.04%	56%	9	90.01%	91.54%	92.31%	95.73%	95.94%
Comp II Retention Rate	93.71%	67%	9	84.13%	88.46%	92.86%	93.77%	94.62%
Algebra Retention Rate	87.26%	56%	9	75.00%	81.73%	85.33%	89.75%	95.12%
Speech Retention Rate	94.92%	89%	9	84.80%	90.02%	92.93%	94.02%	94.92%
Comp I Enrollee Success Rate	76.40%	22%	9	69.09%	73.44%	77.20%	80.28%	83.75%
Comp II Enrollee Success Rate	77.61%	67%	9	59.73%	70.40%	73.67%	78.42%	82.25%
Algebra Enrollment Success Rate	62.20%	44%	9	54.86%	57.10%	62.20%	69.53%	75.43%
Speech Enrollee Success Rate	84.86%	89%	9	69.01%	71.49%	79.30%	81.20%	84.86%
Comp I Completer Success Rate	81.24%	33%	9	75.11%	79.62%	83.63%	85.85%	87.30%
Comp II Completer Success Rate	82.82%	44%	9	71.00%	78.17%	82.82%	83.73%	86.93%
Algebra Completer Success Rate	71.29%	22%	9	68.01%	69.93%	73.19%	78.01%	83.28%
Speech Completer Success Rate	89.40%	89%	9	76.30%	80.44%	84.55%	88.11%	89.40%

Benchmark	Institution			NCCBP Percentiles				
Form 12 Institution-wide Credit Grades (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
% Withdrawal	6.87%	11%	9	6.26%	7.25%	8.30%	10.58%	12.20%
% Completed	93.13%	78%	9	87.80%	89.42%	91.70%	92.75%	93.74%
% Completer Success	81.50%	67%	9	75.81%	77.53%	80.74%	81.78%	82.72%
% Enrollee Success	75.90%	78%	9	67.82%	70.19%	74.16%	75.33%	77.54%
% A & B Grades	57.28%	22%	9	55.05%	57.08%	57.49%	61.19%	62.79%
Form 13A Minority Participation Rates (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
% Minority Credit Students	7.28%	0%	8	7.28%	11.47%	17.01%	24.14%	41.22%
% Minority Employees	6.09%	13%	8	4.52%	6.65%	11.53%	15.86%	18.24%
Minority Student/Population Ratio	0.6329	0%	8	0.6329	0.9047	1.0764	1.2126	1.6859
Minority Employee/Population Ratio	0.5296	25%	8	0.4303	0.5102	0.6499	0.8408	0.9637
Form 13B High School Graduates (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
% Enrolling Public HS			6	10.97%	13.68%	19.98%	23.49%	30.61%
% Enrolling Private HS			3	-	-	-	-	-
% Enrolling Total	25.23%	75%	8	9.35%	13.07%	20.03%	24.26%	30.61%
Form 14A Market Penetration: Students (AY 2012-2013)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Credit Student Penetration Rate	1.87%	78%	9	0.97%	1.10%	1.57%	1.79%	3.00%
Non-credit Student Penetration Rate	1.25%	89%	9	0.03%	0.12%	0.36%	0.64%	1.25%
Form 14B Market Penetration: Community (AY 2012-2013)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Cultural Activities	1.60%	-	3	-	-	-	-	-
Public Meetings	0.56%	-	3	-	-	-	-	-
Sporting Events	2.07%	-	3	-	-	-	-	-
Form 15 FY Business and Industry Productivity (FY 2013)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Duplicated Headcount	6,635	63%	8	498	1,678	3,052	8,488	15,958
Companies Served	138	57%	7	8	36	101	308	357
Total Costs	\$891,706	71%	7	\$22,000	\$199,328	\$596,523	\$891,706	\$1,245,865
Total Revenues	\$737,953	71%	7	\$30,473	\$135,987	\$604,475	\$737,953	\$976,182
Net Revenue	(\$153,753)	14%	7	(\$269,683)	(\$153,753)	(\$62,611)	\$8,473	\$188,619
Net Revenue as % of Total	-20.84%	29%	7	-46.58%	-27.63%	-8.87%	27.80%	45.17%

Benchmark	Institution			NCCBP Percentiles				
Form 16A Average Credit Section Size (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Average Credit Section Size	19.38	22%	9	15.86	18.03	20.08	21.84	25.01
Form 16B Credit Course Stud/Fac Ratio (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Student/Faculty Ratio	16.69	11%	9	15.94	17.62	19.27	20.98	23.36
Form 16C Instructional Faculty Load (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
% Credit Hours by Full-time Faculty	66.00%	89%	9	52.53%	55.35%	60.04%	62.42%	66.00%
% Credit Hours by Part-time Faculty	34.00%	0%	9	34.00%	37.58%	39.96%	44.65%	47.47%
% Sections by Full-time Faculty	66.03%	89%	9	50.77%	52.37%	59.52%	62.15%	66.03%
% Sections by Part-time Faculty	33.97%	0%	9	33.97%	37.85%	40.48%	47.63%	49.23%
Form 17A Dist Learning Sec and Cred Hrs (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
DL % of Credit Hours	14.67%	33%	9	6.90%	10.26%	16.37%	20.01%	58.07%
DL % of Total Credit Sections	12.50%	22%	9	8.29%	11.64%	15.45%	18.57%	22.16%
Form 17B Distance Learning Grades (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
% Withdrawal	10.94%	33%	9	9.47%	10.27%	11.17%	14.10%	16.10%
% Completed	89.06%	50%	8	83.90%	87.43%	88.95%	89.97%	90.53%
% Completer Success	80.09%	75%	8	67.47%	69.94%	75.59%	79.66%	80.17%
% Enrollee Success	71.33%	78%	9	58.55%	59.31%	64.74%	70.75%	72.58%
% A & B Grades	56.08%	67%	9	45.45%	45.86%	52.49%	56.22%	56.39%
Form 18 Student Prof Student Serv Staff Ratio (Fall 2012)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Career Services	5,500	44%	9	1,574	2,465	5,500	7,032	9,880
Counseling and Advising	550	22%	9	459	541	1,049	1,753	2,549
Recruitment, Admissions, Registration	786	22%	9	761	785	981	1,465	2,891
Financial Aid	2,750	78%	9	498	755	1,235	2,111	4,089
Student Activities	1,833	11%	9	1,574	1,927	2,891	7,884	10,652
Testing & Assessment Services	1,833	0%	9	1,833	3,019	5,326	8,426	10,903

Benchmark	Institution			NCCBP Percentiles				
Form 19A Retirements Departures (AY 2012-2013)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Retirements Rate	2.34%	56%	9	1.43%	1.61%	2.02%	2.84%	3.28%
Departures Rate	2.34%	0%	9	2.34%	3.10%	5.74%	9.92%	11.20%
Form 19B Grievances and Harassment Actions (AY 2012-2013)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Grievance Rate	0.00%	89%	9	0.00%	0.00%	0.00%	0.93%	2.71%
Harassment Rate	0.52%	56%	9	0.00%	0.16%	0.37%	0.56%	1.73%
Form 20A Cos/Credit Hour per FTE Student (FY 2013)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Cost per Credit Hour	\$203	88%	8	\$119	\$136	\$152	\$188	\$203
Cost per FTE Student	\$6,081	88%	8	\$3,569	\$4,073	\$4,573	\$5,652	\$6,081
Form 20B Development/Training Expenditures per FTE Employee (FY 2013)	Reported Value	%Rank	N	10th	25th	Mdn	75th	90th
Expenditures per FTE Employee	\$165	44%	9	\$15	\$28	\$165	\$340	\$514