

Column1	WSCC 2017 Reported Value	WSCC 2018 Reported Value	WSCC 2019 Reported Value	WSCC 2020 Reported Value	WSCC 2021 Reported Value
Form 1 Subscriber Information	Fall 2015, AY/FY 2016	Fall 2016, AY/FY 2017	Fall 2017, AY/FY 2018	Fall 2018, AY/FY 2019	Fall 2019, AY/FY 2020
Service Area Total Population (most recent data available)	454,936	457,337	459,002	461,409	461,409
Service Area Unemployment Rate (most recent data available)	6.60%	4.14%	4.21%	3.80%	6.17%
Service Area Median Household Income (most recent data available)	\$36,159	\$37,703	\$39,408	\$41,695	\$43,924
IPEDS Enrollment (Fall)	5,947	5,951	6,075	6,144	6,279
Value of Economic Impact					\$47,897,842
Full-time Credit Headcount (Fall)	3,227	3,184	3,294	2,995	3,244
% of Full-time Students	54.26%	53.50%	54.22%	48.75%	51.66%
Part-time Credit Headcount (Fall)	2,720	2,767	2,781	3,149	3,036
% of Part-time Students	45.74%	46.50%	45.78%	51.25%	48.35%
% High School Student Concurrent Enrollment Headcount (Fall)	21.30%	23.60%	22.90%	23.39%	23.95%
% Co-Enrollment (Fall)					0.70%
Minority Student/Population Ratio (Fall)	1.39	1.55	1.79	1.47	1.58
Pell Grant Eligible Students (Fall)	49.00%	37.00%	41.00%	37.00%	37.00%
% Pell Grant Recipients (Fall)	49.00%	37.00%	41.00%	37.00%	37.00%
% Transfer Credit Hours (Fall)	67.00%	68.00%	68.00%	67.00%	62.00%
% Technical/Career Credit Hours (Fall)	27.00%	27.00%	26.00%	26.00%	32.00%
% Developmental Credit Hours (Fall)	6.00%	5.00%	6.00%	7.00%	6.00%
% High School Student Concurrent Enrollment Credit Hours (Fall)	10.00%	11.00%	10.00%	9.50%	10.60%
Credit Student Median Age (Fall)	19	19	19	20	19
% Female Credit Students (Fall)	61.00%	61.00%	62.00%	63.00%	64.11%
% First-generation Student (Fall)	40.00%	39.50%	37.80%	37.06%	35.27%
% Nonresident Alien (Fall)	1.13%	0.50%	0.48%	0.42%	0.35%
% Minority Credit Students (Fall)	8.22%	8.54%	10.02%	10.86%	11.67%
% Hispanics of Any Race (Fall)	3.08%	3.08%	3.87%	4.67%	5.37%
% American Indian or Alaskan Native (Fall)	0.20%	0.29%	0.25%	0.24%	0.33%
% Asian (Fall)	0.89%	0.91%	0.81%	1.09%	1.23%
% Black or African American (Fall)	2.03%	2.08%	2.37%	2.28%	2.21%
% Nat. Hawaiian, Pacific Islander (Fall)	0.02%	0.02%	0.12%	0.03%	0.08%
% White (Fall)	90.43%	90.81%	89.48%	88.69%	87.67%
% Two or more Races/Ethnicities (Fall)	2.00%	2.17%	2.62%	2.54%	2.45%
% Race/Ethnicity Unknown (Fall)	0.22%	0.15%	0.02%	0.03%	0.30%
Tuition and Fees per Credit Hour (Fall)	\$188	\$192	\$196		
Average GPA For All Students					2.99
Form 2 Student Completion and Transfer (Fall IPEDS GRS Cohort)					
% Completed/Transferred in Two Years (Full-time)	2014F Cohort	2015F Cohort	2016F Cohort	2017F Cohort	2018F Cohort
% Completed in Two Years (On-time)	14.45%	11.72%	15.81%	15.20%	21.87%
% Transferred in Two Years	3.71%	3.50%	3.50%	4.35%	7.59%
% Completed OR Transferred in Two Years	18.16%	15.21%	19.31%	19.55%	29.46%
% Completed AND Transferred in Two Years	4.84%	3.88%	4.71%	4.60%	1.36%

% Completed in Three Years	2013F Cohort	2014F Cohort	2015F Cohort	2016F Cohort	2017F Cohort
Full-time, First-time	25.96%	26.07%	24.21%	30.08%	33.33%
Part-time, First-time	2.34%	8.19%	8.16%		10.71%
% Transferred in Three Years	2013F Cohort	2014F Cohort	2015F Cohort	2016F Cohort	2017F Cohort
Full-time, First-time	4.42%	3.79%	3.30%	5.11%	11.43%
Part-time, First-time			1.02%		13.39%
% Compl. or Transf. in Three Years	2013F Cohort	2014F Cohort	2015F Cohort	2016F Cohort	2017F Cohort
Full-time, First-time	30.38%	29.86%	27.51%	35.20%	44.76%
Part-time, First-time			9.18%		24.11%
% Completed AND Transferred in Three Years	2013F Cohort	2014F Cohort	2015F Cohort	2016F Cohort	2017F Cohort
Full-time, First-time	7.01%	8.88%	7.57%	9.96%	16.67%
Part-time, First-time	0.00%	0.00%	2.04%		0.00%
% Completed in Six Years	2010F Cohort	2011F Cohort	2012F Cohort	2013F Cohort	2014F Cohort
Full-time, First-time	27.35%	31.45%	33.33%	34.33%	29.33%
Part-time, First-time	14.37%	13.19%	15.34%		10.67%
% Transferred in Six Years	2010F Cohort	2011F Cohort	2012F Cohort	2013F Cohort	2014F Cohort
Full-time, First-time	5.47%	3.92%	3.17%	2.73%	16.12%
Part-time, First-time	1.15%	2.75%	2.12%		5.78%
% Compl. or Transf. in Six Years	2010F Cohort	2011F Cohort	2012F Cohort	2013F Cohort	2014F Cohort
Full-time, First-time	32.82%	35.37%	36.51%	37.06%	45.45%
Part-time, First-time	15.52%	15.93%	17.46%		16.44%
% Completed AND Transferred in Six Years	2010F Cohort	2011F Cohort	2012F Cohort	2013F Cohort	2014F Cohort
Full-time, First-time	7.73%	8.22%	9.60%	16.38%	14.70%
Part-time, First-time	1.15%	2.75%	2.65%		0.00%
Form 3 Student Performance at Transfer Institutions (Most Recent AY)	AY 2015-16	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20
Cumulative First-year GPA	3.25		3.11		
Average First-year Credit Hours	23.44		6.12		
% Enrolled Next Year	84.80%		76.00%		
Form 4 Credit Student Enrollment	2015F Cohort	2016F Cohort	2017F Cohort	2018F Cohort	2019F Cohort
Fall-fall persistence Rate	51.12%	52.56%	52.16%	53.82%	53.85%
Next-term Persistence Rate	73.16%	74.43%	75.75%	76.34%	75.59%
Full-time Next-term Persistence Rate	77.26%	78.71%	78.98%	79.47%	77.11%
Full-time Fall-Fall Persistence Rate	53.61%	55.50%	52.15%	55.52%	53.50%
Part-time Next-term Persistence Rate	64.39%	64.96%	68.25%	70.02%	72.50%
Part-time Fall-Fall Persistence Rate	45.49%	46.01%	52.17%	50.43%	54.56%
Form 5: AY Student Completions/Transfers/Continuing		AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20
AY FTE Students		3,831.63	3,965.73	3,534	3,606.40
Percent AY Completers		15.95%	16.82%	16.84%	18.85%
Percent AY Transfers			6.05%	10.68%	11.98%
Percent AY Continuing Students		43.56%	42.87%	43.80%	39.60%
Percent AY Completers/Transfers/Continuing			65.75%	71.32%	70.44%
Form 6 (formerly Form 5) Student Satisfaction and Engagement (Most Recent Data)	2015	2016	2017	2018	2019
CCSSE Benchmarks: Active & Collaborative Learning	49.1	51.9	51.4	49	49
Student Effort	52.6	55.2	54.7	51.1	51.1
Academic Challenge	50.2	53.9	53.5	48.7	48.7
Student-Faculty Interaction	53.6	55.4	54.6	52.6	52.6
Support for Learners	47.5	51.2	50.2	51.1	51.1

Form 7 Credit College-level Retention, Success	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Retention Rate	91.90%	93.01%	93.46%	92.89%	93.15%
Enrollee Success Rate	73.96%	75.27%	80.30%	80.07%	80.07%
Completer Success Rate	80.47%	80.93%	85.92%	86.20%	85.95%
Form 8 Credit Developmental Retention, Success	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Math Retention Rate	97.39%	94.62%	94.53%	91.22%	90.45%
Writing Retention Rate	97.72%	92.72%	92.63%	93.81%	92.46%
Rdng/Writing Retention Rate					
Reading Retention Rate	94.76%	91.26%	94.59%	92.87%	92.75%
Math Enrollee Success Rate	63.03%	65.42%	66.19%	61.60%	58.33%
Writing Enrollee Success Rate	82.65%	69.90%	86.64%	89.38%	81.91%
Rdng/Writing Enrollee Success Rate					
Reading Enrollee Success Rate	66.88%	59.64%	76.75%	77.01%	75.65%
All Developmental-level Course Enrollee Success Rate	67.71%	63.96%	74.21%	71.59%	
Math Completer Success Rate	64.72%	69.15%	70.02%	67.53%	64.49%
Writing Completer Success Rate	84.58%	75.39%	93.53%	95.28%	88.59%
Rdng/Writing Completer Success Rate					
Reading Completer Success Rate	70.58%	65.36%	81.14%	82.92%	81.56%
Combined Enrollee Success Rate					
Form 9 Credit Developmental Retention, Success, First College-level	2014F Cohort	2015F Cohort	2016F Cohort	2017F Cohort	2018F Cohort
Math Retention Rate	88.60%	95.25%	95.57%	94.95%	92.83%
Writing Retention Rate	90.86%	90.24%	100.00%	100.00%	100.00%
Math Enrollee Success Rate	59.65%	56.99%	61.71%	60.94%	65.15%
Writing Enrollee Success Rate	59.68%	59.76%	81.94%	86.70%	86.63%
Math Completer Success Rate	67.33%	59.83%	64.57%	64.18%	70.18%
Writing Completer Success Rate	65.68%	66.22%	81.94%	86.70%	86.63%
Form 10 Career Program Completers (Most Recent Data)	AY 2015-16	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20
Employed in Related Field	86.06%	85.61%	87.81%	88.05%	87.28%
Pursuing Education	7.47%	10.25%	7.95%	5.97%	8.86%
Employers Satisfied with Preparation	100.00%	100.00%	94.62%	100.00%	100.00%
Form 11 Retention and Success Core Academic Skills	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Comp I Retention Rate	95.84%	95.67%	94.51%	95.84%	95.13%
Comp II Retention Rate	93.75%	92.41%	95.64%	95.25%	94.42%
Algebra Retention Rate	85.43%	90.14%	92.13%	89.65%	88.86%
Speech Retention Rate	93.91%	94.17%	94.67%	93.15%	93.48%
Gateway Math Retention Rate	87.87%	90.84%	95.22%	90.33%	91.71%
Comp I Enrollee Success Rate	77.69%	78.71%	82.86%	83.11%	82.78%
Comp II Enrollee Success Rate	76.94%	75.52%	81.25%	82.38%	83.27%
Algebra Enrollee Success Rate	57.29%	56.01%	64.04%	57.49%	63.86%
Speech Enrollee Success Rate	68.28%	75.13%	81.03%	80.75%	78.81%
Gateway Math Enrollee Success Rate	52.43%	56.67%	73.92%	65.92%	65.30%
Comp I Completer Success Rate	81.05%	82.28%	87.68%	86.72%	87.02%
Comp II Completer Success Rate	82.07%	81.72%	84.95%	86.49%	88.19%
Algebra Completer Success Rate	67.06%	62.13%	69.52%	64.13%	71.87%
Speech Completer Success Rate	72.71%	79.78%	85.60%	86.69%	84.31%
Gateway Math Completer Success Rate	59.66%	62.39%	77.64%	72.97%	71.21%

Form 11B: Retention and Success: Early Momentum Metrics	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Credit Momentum Rate - 6 credits in 1 semester				95.00%	73.00%
Credit Momentum Rate - 12 credits in 1 semester				84.00%	41.00%
Credit Momentum Rate - 15 credits in 1st year				78.00%	56.00%
Credit Momentum Rate - 24 credits in 1st year				63.00%	35.00%
Credit Momentum Rate - 30 credits in 1st year				16.00%	9.00%
Gateway Momentum Rate - Comp I/II				28.00%	28.00%
Gateway Momentum Rate - Math				13.00%	15.00%
Gateway Momentum Rate - Comp I/II & Math				7.00%	8.00%
Persistence Momentum Rate - Fall to Spring				77.00%	73.00%
Form 12 Institution-wide Credit Grades	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
% Withdrawal	7.83%	7.00%	6.51%	7.15%	6.93%
% Completed	92.17%	93.00%	93.49%	92.85%	93.07%
% Completer Success	79.76%	80.25%	85.50%	85.69%	85.38%
% Enrollee Success	73.52%	74.64%	79.94%	79.56%	79.46%
% A & B Grades	53.09%	56.66%	61.67%	62.34%	63.39%
Form 13 High School Graduates	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
% Enrolling Total	26.55%	24.29%	26.47%	27.54%	28.44%
Form 14A Market Penetration: Students	AY 2015-16	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20
Credit Student Penetration Rate	1.63%	1.59%	1.63%	1.68%	1.67%
Non-credit Student Penetration Rate	1.24%	1.28%	1.53%	1.46%	2.03%
Form 14B Market Penetration: Community	AY 2015-16	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20
Cultural Activities	2.05%	2.54%	9.98%	9.15%	2.39%
Public Meetings	2.19%	4.76%	7.78%	8.48%	28.28%
Sporting Events	1.55%	1.48%	1.70%	1.69%	3.57%
Form 14C: Market Penetration: Concurrent High School Programs	AY 2015-16	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20
% High School Concurrent Program Enrollment Headcount				11.36%	12.09%
% High School Concurrent Program Enrollment Credit Hours				0.05%	5.33%
% High School Concurrent Program Student Hours in General Studies				100.00%	99.00%
% High School Concurrent Program Student Credit Hours in Career Technical Education				0.00%	1.00%
Concurrent High School Program Retention Rate				98.94%	100.00%
Concurrent High School Enrollee Success Rate				94.31%	96.37%
Concurrent High School Program Completer Success Rate				95.32%	96.37%
Concurrent Program Enrollment Yield					18.58%
HS Concurrent Program Students per HS Concurrent Program Faculty				35.00%	2500.00%
High School Concurrent Program District Partner				7.00%	800.00%
High School Concurrent Program Buildings				13.00%	1400.00%
% Concurrent Program Rev from Tuition, Fees and Books				100.00%	100.00%
% Concurrent Program Revenue from District Reimbursements				0.00%	0.00%
% Concurrent Program Revenue from State Reimbursements				0.00%	0.00%
% Concurrent Program Revenue of Total Institutional Revenue				1.59%	1.59%
HS Concurrent Program ROI				435.22%	529.03%

Form 15 FY Business and Industry Productivity	FY 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Duplicated Headcount					
Companies Served					
Total Costs					
Total Revenues			No longer collected in this report		
Net Revenue					
Net Revenue as % of Total					
Form 16 (formerly Forms 16A-C) Class Sizes and Faculty Loads	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2018
Average Credit Section Size	22.4	21.77	24.25	23.66	20.92
Student/Faculty Ratio	15.38	14.55	14.54	12.79	12.3
% Credit Hours by Full-time Faculty	71.14%	71.16%	70.26%	68.00%	68.51%
% Credit Hours by Part-time Faculty	28.86%	28.84%	29.74%	32.00%	31.49%
% Sections by Full-time Faculty	71.24%	73.76%	73.39%	68.01%	68.51%
% Sections by Part-time Faculty	28.76%	26.24%	26.61%	31.99%	31.49%
Student Credit Hours Taught Per Full-Time Faculty Member	260.91	254.18	256.62	244.71	259.78
Student Credit Hours Taught Per Part-time Faculty Member	92.34	96.7	98.22	86.48	97.55
Form 17 (formerly Forms 17A-B) Online/Distance Learning Credit Hours & Grades	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2018
% of Student Headcount Enrolled in Online/Distance Learning Courses				49%	49%
% Enrolled in Only Online/Distance Learning Course				19.60%	27.89%
% of Institution's Online/Distance Learner Co-Enrolled at Another Higher Ed Institution Your				1.30%	1.36%
DL % of Credit Hours	15.84%	16.45%	16.69%	20.26%	20.30%
DL % of Total Credit Sections	14.22%	13.33%	15.00%	16.75%	14.65%
% Withdrawal	11.63%	10.51%	10.33%	10.18%	11.59%
% Completed	88.37%	89.49%	89.67%	59.82%	88.41%
% Completer Success	79.83%	79.01%	83.38%	83.62%	84.79%
% Enrollee Success	70.54%	70.71%	74.77%	75.11%	74.97%
% A & B Grades	54.36%	56.40%	60.23%	60.80%	60.94%
Form 18 Student Services Professional Staff to Students Ratio	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2018
Advising				597	437
Career Services	4,697	4,597	943	955	4,811
Counseling				1194	962
Counseling and Advising	391	383	393		
Recruitment, Admissions, Registration	671	919	524	478	535
Financial Aid	1,174	1,149	1,179	1194	962
Student Activities	1,174	1,149	1,571	1592	962
Testing & Assessment Services	1,566	2,299	2,357	2388	2,406
Form 19 (formerly Forms 19A-B) Retirements Departures	AY 2015-16	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20
Retirements Rate	1.81%	3.18%	2.76%	1.44%	0.73%
Departures Rate	1.36%	2.50%	2.07%	2.64%	3.63%
Grievance Rate				1.3850%	1.0160%
Harassment Rate	0.41%		0.54%	0.1385%	0.4354%
% Minority Employees	6.42%	5.76%	5.76%	5.84%	5.50%
Minority Employee/Population Ratio	1.09	1.05	1.03	0.79	0.74

Form 20A Cost/Credit Hour per FTE Student	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Cost per Credit Hour	\$220	\$226	\$237	\$233	\$226
Cost per FTE Student	\$6,595	\$6,794	\$7,124	\$6,998	\$6,784
Tuition and Fees as Percentage of Median Service Area Income	15.56%	15.28%	14.92%		
Form 20B Development/Training Expenditures per FTE Employee	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Expenditures per FTE Employee	\$361	\$293	\$295	\$50	\$174
Form 21: Financial Information	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Total Institution Expenses	\$51,524,206	\$55,473,482	\$63,184,230	\$57,869,659	\$57,490,067
Institution Expenses per FTE Student		\$14,478	\$15,933	\$14,768	\$14,292
Total Institution Revenue	\$53,638,123	\$60,513,097	\$64,870,945	\$67,478,666	\$68,822,454
Unrestricted Institution Revenue*	\$33,337,980	\$38,835,324	\$38,382,507	\$42,268,394	\$44,499,784
% Unrestricted Revenue	62.15%	64.18%	59.17%	62.64%	64.66%
Restricted Institution Revenue	\$20,300,143	\$21,677,773	\$26,488,438	\$25,210,272	\$24,322,670
% Restricted Revenue	37.85%	35.82%	40.83%	37.36%	35.34%
Institution Revenue per Student FTE	\$13,257	\$15,793	\$16,358	417,220	\$17,109
% Funds From Tuition and Fees	19.12%	16.69%	14.61%	14.48%	12.37%
Revenues from Tuition & Fees Per Student FTE	\$2,535	\$2,506	\$2,281	\$2,446	\$2,019
% Funds From Local Sources					0.00%
Revenues from Local Appropriations Per Student FTE					\$0
% Funds From State	53.86%	45.63%	56.27%	65.15%	67.52%
Revenues from State Per Student FTE	\$7,140	\$6,850	\$8,783	\$11,006	\$11,019
% From Private Grants & Contracts	0.10%	0.05%	1.33%	0.87%	0.98%
Revenues from Private Grants Per Student FTE	\$13	\$7	\$208	\$148	\$160
% From Sales & Services	1.11%	1.43%	1.25%	1.25%	0.84%
Revenues from Sales Per Student FTE	\$147	\$215	\$195	\$212	\$137
% From Other Sources	25.52%	36.20%	26.54%	18.25%	16.83%
Form 22: Institutional Integrity					FY 2020
Student:Academic Integrity Cases Ratio					1,203
% of Integrity Cases Resulting in Disciplinary Actions					0%
Primary Reserve Ratio	0.28	0.24	0.14	0.22	0.25
Net Operating Revenue Ratio	2.38	0.77	-1.42	2.72	1.93
Return on Net Assets Ratio	2.19	7.06	5.82	12.94	11.5
Viability Ratio	2.49	1.47	1.16	1.93	2.66
Composite Financial Indicator	3.83	2.62	1.83	3.7	4.19